

RENCANA KEGIATAN DAN ANGGARAN SEKOLAH (RKAS)
SMK NEGERI 1 TAMPAKSIRING
TAHUN 2019

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
						BOS REGULER	APBD TK I	MASYARAKAT				
5	BELANJA				1,888,887,408	2,155,200,000	1,888,887,408	1,000,000,000	5,044,087,408	5		1,888,887,408.00
5.2.	BELANJA LANGSUNG				1,888,887,408				0	5.2.		1,888,887,408.00
5.2.1.	Belanja Pegawai				500,000				0	5.2.1.		500,000.00
5.2.1.08.001	Belanja Pegawai BOS				500,000				0	5.2.1.08.001		500,000.00
	Honor Pejabat Pengadaan Barang/Jasa	1	op	500,000	500,000		500,000		500,000			500,000.00
									0			0.00
5.2.2.	Belanja Barang dan Jasa				1,337,076,608		1,337,076,608		1,337,076,608	5.2.2.		1,337,076,608.00
5.2.2.22.	Belanja Barang dan Jasa BOS				1,337,076,608				0	5.2.2.22.		1,337,076,608.00
5.2.2.22.001.	Belanja Barang dan Jasa BOS.				1,337,076,608				0	5.2.2.22.001.		1,337,076,608.00
	Belanja dan Jasa BOS				1,337,076,608				0			1,337,076,608.00
5.2.2.01.	Belanja Bahan Pakai Habis						1,532,005,608		1,532,005,608	5.2.2.01.		0.00
5.2.2.01.001.	Belanja alat tulis kantor				50,227,800				0	5.2.2.01.001.		50,227,800.00
	ATK Kantor								0			0.00
	<i>Spidol</i>	600	<i>Biji</i>	15,200	9,120,000		9,120,000		9,120,000			9,120,000.00
	<i>Penghapus Papan WB</i>	120	<i>Biji</i>	6,500	780,000		780,000		780,000			780,000.00
	<i>Steples</i>	36	<i>Buah</i>	24,500	882,000		882,000		882,000			882,000.00
	<i>Isi Staples model 10</i>	30	<i>Biji</i>	4,700	141,000		141,000		141,000			141,000.00
	<i>Kertas HVS A4</i>	170	<i>Rim</i>	53,700	9,129,000		9,129,000		9,129,000			9,129,000.00
	<i>Kertas HVS F4</i>	100	<i>Rim</i>	59,700	5,970,000		5,970,000		5,970,000			5,970,000.00
	<i>Kertas Jilid</i>	100	<i>biji</i>	1,000	100,000		100,000		100,000			100,000.00
	<i>Plastik Jilid</i>	100	<i>biji</i>	5,900	590,000		590,000		590,000			590,000.00
	<i>Lakban Besar</i>	20	<i>Biji</i>	32,300	646,000		646,000		646,000			646,000.00
	<i>Lakban Kecil</i>	20	<i>Biji</i>	17,600	352,000		352,000		352,000			352,000.00
	<i>Pemutih</i>	20	<i>Biji</i>	15,500	310,000		310,000		310,000			310,000.00
	<i>Lem Kertas</i>	20	<i>Biji</i>	12,000	240,000		240,000		240,000			240,000.00
	<i>Gunting</i>	24	<i>Biji</i>	17,600	422,400		422,400		422,400			422,400.00
	<i>Refill INK</i>	75	<i>Kotak</i>	10,600	795,000		795,000		795,000			795,000.00
	<i>Binder Clips Besar</i>	5	<i>Kotak</i>	17,600	88,000		88,000		88,000			88,000.00
	<i>Binder Clips Kecil</i>	5	<i>Kotak</i>	4,100	20,500		20,500		20,500			20,500.00
	<i>Binder Clips Menengah</i>	5	<i>Kotak</i>	11,800	59,000		59,000		59,000			59,000.00
	<i>Clips NO.3</i>	5	<i>Kotak</i>	1,800	9,000		9,000		9,000			9,000.00
	<i>Ampolp coklat</i>	300	<i>Biji</i>	400	120,000		120,000		120,000			120,000.00
	<i>Stopmap</i>	1000	<i>Lembar</i>	1,000	1,000,000		1,000,000		1,000,000			1,000,000.00
	<i>Amplop Putih Panjang</i>	5	<i>Pack</i>	23,500	117,500		117,500		117,500			117,500.00

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						BOS REGULER	APBD TK I	MASYARAKAT				
	<i>Amplop NO 90</i>	5	<i>Kotak</i>	16,400	82,000		82,000		82,000			82,000.00
	<i>Buku Agenda</i>	10	<i>Buah</i>	42,000	420,000		420,000		420,000			420,000.00
	<i>Isi Staples model No 1210</i>	25	<i>Kotak</i>	39,900	997,500		997,500		997,500			997,500.00
	<i>Isi Staples No.3</i>	25	<i>Kotak</i>	5,700	142,500		142,500		142,500			142,500.00
	<i>Bag File Plastik(28)kancing dua</i>	50	<i>Biji</i>	2,500	125,000		125,000		125,000			125,000.00
	<i>Kasur Stempel Hero</i>	24	<i>Kotak</i>	14,100	338,400		338,400		338,400			338,400.00
	<i>Kwitansi</i>	50	<i>Buah</i>	7,000	350,000		350,000		350,000			350,000.00
	<i>Toner printer</i>	100	<i>Buah</i>	120,000	12,000,000		12,000,000		12,000,000			12,000,000.00
	<i>Buku Folio</i>	10	<i>Buah</i>	32,800	328,000		328,000		328,000			328,000.00
	<i>Buku Ekspedisi</i>	10	<i>Buah</i>	37,300	373,000		373,000		373,000			373,000.00
	<i>Bidiksими (ATK)</i>								0			0.00
	<i>Buku Tulis</i>	360	<i>bh</i>	7,000	2,520,000		2,520,000		2,520,000			2,520,000.00
	<i>Ballpoint</i>	90	<i>bh</i>	3,000	270,000		270,000		270,000			270,000.00
	<i>Pensil 2B</i>	30	<i>bh</i>	7,000	210,000		210,000		210,000			210,000.00
	<i>Pengapus B</i>	30	<i>bh</i>	14,000	420,000		420,000		420,000			420,000.00
	<i>Steples Alat</i>	30	<i>Bh</i>	24,000	720,000		720,000		720,000			720,000.00
	<i>Stepes Isi</i>	20	<i>Ktk</i>	2,000	40,000		40,000		40,000			40,000.00
5.2.2.01.003.	Belanja alat listrik dan elektronik (lampu pijar, battery kering)				1,787,500				0	5.2.2.01.003.		1,787,500.00
	<i>Alat Listrik dan Elektronik Umum</i>								0			0.00
	<i>Lampu Hemat Energi</i>	25	<i>Buah</i>	52,700	1,317,500		1,317,500		1,317,500			1,317,500.00
	<i>BateraiAaa</i>	50	<i>Biji</i>	9,400	470,000		470,000		470,000			470,000.00
5.2.2.01.004.	Belanja perangko, materai dan benda pos lainnya				1,590,000				0	5.2.2.01.004.		1,590,000.00
	<i>Materai 6000</i>	265	<i>Bh</i>	6,000	1,590,000		1,590,000		1,590,000			1,590,000.00
5.2.2.01.005.	Belanja peralatan kebersihan dan bahan pembersih				13,797,500				0	5.2.2.01.005.		13,797,500.00
	<i>Tong Sampah Kecil</i>	50	<i>Buah</i>	22,200	1,110,000		1,110,000		1,110,000			1,110,000.00
	<i>Sikat WC Tangkai</i>	20	<i>Buah</i>	22,900	458,000		458,000		458,000			458,000.00
	<i>Pembersih lantai</i>	60	<i>Botol</i>	31,700	1,902,000		1,902,000		1,902,000			1,902,000.00
	<i>Keset Serabut Double halus</i>	25	<i>Biji</i>	42,000	1,050,000		1,050,000		1,050,000			1,050,000.00
	<i>Gayung</i>	24	<i>Buah</i>	15,000	360,000		360,000		360,000			360,000.00
	<i>Ember Plastik</i>	30	<i>Buah</i>	62,900	1,887,000		1,887,000		1,887,000			1,887,000.00
	<i>Sapu Ijuk Kelelawar</i>	35	<i>Buah</i>	57,300	2,005,500		2,005,500		2,005,500			2,005,500.00
	<i>Serok Sampah Plastik</i>	50	<i>Buah</i>	100,500	5,025,000		5,025,000		5,025,000			5,025,000.00
5.2.2.01.006.	Belanja Bahan Bakar Minyak/Gas				80,458,500				0	5.2.2.01.006.		80,458,500.00
	<i>Pertamax</i>	1	<i>Th</i>	80,458,500	80,458,500		80,458,500		80,458,500			80,458,500.00
5.2.2.01.009.	Belanja Sesajen				24,945,584				0	5.2.2.01.009.		24,945,584.00
	<i>Banten Sesajen sehari-hari</i>	1	<i>Th</i>	5,000,000	5,000,000		5,000,000		5,000,000			5,000,000.00
	<i>Upacara Sesajen Hari-hari Besar</i>	1	<i>Th</i>	19,945,584	19,945,584		19,945,584		19,945,584			19,945,584.00
5.2.2.01.010.	Belanja Hadiah				5,643,000				0	5.2.2.01.010.		5,643,000.00
	<i>Piala Hadiah Juara Lomba</i>	69	<i>unit</i>	75,000	5,175,000		5,175,000		5,175,000			5,175,000.00
	<i>Program Penghargaan Juara Lomba</i>	117	<i>lembar</i>	4,000	468,000		468,000		468,000			468,000.00
5.2.2.03.	Belanja Jasa Kantor								0	5.2.2.03.		0.00
5.2.2.03.012.	Belanja Jasa Tenaga Administrasi				87,943,248				0	5.2.2.03.012.		87,943,248.00
	<i>Honor Tenaga Administrasi</i>	1	<i>Th</i>	82,006,020	82,006,020		82,006,020		82,006,020			82,006,020.00

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						BOS REGULER	APBD TK I	MASYARAKAT				
	BPJS Ketenagakerjaan	1	Th	3,477,060	3,477,060		3,477,060		3,477,060			3,477,060.00
	BPJS Kesehatan	1	Th	2,460,168	2,460,168		2,460,168		2,460,168			2,460,168.00
5.2.2.03.013.	Belanja Transportasi, Akomodasi dan uang saku	1560			35,100,000				0	5.2.2.03.013.		35,100,000.00
	Bidiksimisi		-						0			0.00
	Uang Saku Siswa Penerima Bidiksimisi	1560	ok	22,500	35,100,000		35,100,000		35,100,000			35,100,000.00
5.2.2.03.016.	Belanja publikasi				8,700,000				0	5.2.2.03.016.		8,700,000.00
	Balihoukuran 3 x 1 PPDB	12	pcs	225,000	2,700,000		2,700,000		2,700,000			2,700,000.00
	Pempred ukuran 60 x 40 m PPDB	60	pcs	100,000	6,000,000		6,000,000		6,000,000			6,000,000.00
5.2.2.03.052.	Belanja Jasa Pengajar/Guru Non PNS				676,258,576				0	5.2.2.03.052.		676,258,576.00
	Honor guru kontrak	1	Th	300,688,740	300,688,740		300,688,740		300,688,740			300,688,740.00
	BPJS Ketenagakerjaan	1	Th	11,257,778	11,257,778		11,257,778		11,257,778			11,257,778.40
	BPJS Kesehatan	1	Th	10,512,058	10,512,058		10,512,058		10,512,058			10,512,057.60
	Guru dengan jam tatap muka	7076	Oj	50,000	353,800,000		353,800,000		353,800,000			353,800,000.00
5.2.2.06.	Belanja Cetak dan Penggandaan								0	5.2.2.06.		0.00
5.2.2.06.001.	Belanja cetak				263,500				0	5.2.2.06.001.		263,500.00
	Kartu Induk Pegawai	40	Bh	3,600	144,000		144,000		144,000			144,000.00
	Lembar Disposisi Surat Buku	5	Bh	23,900	119,500		119,500		119,500			119,500.00
5.2.2.07.	Belanja Sewa Rumah/Gedung/Gudang/Parkir								0	5.2.2.07.		0.00
5.2.2.07.002.	Belanja Sewa Gedung/ Kantor/Tempat/Mess				22,200,000				0	5.2.2.07.002.		22,200,000.00
	Bidiksimisi		-						0			0.00
	Sewa Mess/Koss	60	bln	300,000	18,000,000		18,000,000		18,000,000			18,000,000.00
	Sewa Lapangan		-				0		0			0.00
	Sewa Lapangan Futsal Untuk Latihan @ 2 jam(Bulan)	20	paket	200,000	4,000,000		4,000,000		4,000,000			4,000,000.00
	Sewa lapangan (HUT Sekolah)	1	paket	200,000	200,000		200,000		200,000			200,000.00
5.2.2.11.	Belanja Makanan dan Minuman								0	5.2.2.11.		0.00
5.2.2.11.008.	Belanja makanan dan minuman di asrama				81,000,000				0	5.2.2.11.008.		81,000,000.00
	Bidiksimisi		-						0			0.00
	Belanja makan minuman di asrama/kos	5400	ok	15,000	81,000,000		81,000,000		81,000,000			81,000,000.00
5.2.2.15.	Belanja Perjalanan Dinas								0	5.2.2.15.		0.00
5.2.2.15.001.	Belanja perjalanan dinas dalam daerah				76,700,000				0	5.2.2.15.001.		76,700,000.00
	Belanja perjalanan dinas dalam daerah Tk D	1	Th	30,000,000	30,000,000		30,000,000		30,000,000			30,000,000.00
	Belanja perjalanan dinas dalam daerah Tk E	1	th	37,500,000	37,500,000		37,500,000		37,500,000			37,500,000.00
	Belanja perjalanan dinas dalam daerah Tk F	1	th	9,200,000	9,200,000		9,200,000		9,200,000			9,200,000.00
5.2.2.15.002.	Belanja perjalanan dinas luar daerah				9,662,000				0	5.2.2.15.002.		9,662,000.00
	Belanja perjalanan dinas luar daerah Tk. D		-						0			0.00
	Tiket	1	Th	3,462,000	3,462,000		3,462,000		3,462,000			3,462,000.00
	Penginapan	1	Th	2,000,000	2,000,000		2,000,000		2,000,000			2,000,000.00
	Uang Harian	1	Th	3,450,000	3,450,000		3,450,000		3,450,000			3,450,000.00
	Transport dari ke bandara	1	Th	750,000	750,000		750,000		750,000			750,000.00
5.2.2.38.	Belanja Bahan Material Praktek/Praktikum				160,799,400				0	5.2.2.38.		160,799,400.00
5.2.2.38.015.	Belanja Bahan Material Praktek/PraktikumMultimedia				18,424,200				0	5.2.2.38.015.		18,424,200.00
	Speaker	4	Unit	478,000	1,912,000		1,912,000		1,912,000			1,912,000.00
	CD-R 50pcs	3	pac	169,000	507,000		507,000		507,000			507,000.00
	DVD R 50pcs	4	pac	197,600	790,400		790,400		790,400			790,400.00

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						BOS REGULER	APBD TK I	MASYARAKAT				
	Kertas Hvs A4 70 Gr	4	rim	53,700	214,800		214,800		214,800			214,800.00
	dvd Case isi 2	50	pcs	3,500	175,000		175,000		175,000			175,000.00
	Kertas Glosy 120 gr	8	bendel	85,000	680,000		680,000		680,000			680,000.00
	Label CD/DVD	8	bendel	60,000	480,000		480,000		480,000			480,000.00
	Headset Multimedia	20	unit	125,000	2,500,000		2,500,000		2,500,000			2,500,000.00
	Keyboard + Mouse	20	buah	484,000	9,680,000		9,680,000		9,680,000			9,680,000.00
	Tripod	3	buah	495,000	1,485,000		1,485,000		1,485,000			1,485,000.00
5.2.2.38.031.	Belanja Bahan Material Praktek/Praktikum Usaha Perjalanan Wisata				6,250,000				0	5.2.2.38.031.		6,250,000.00
	Travel Bag	5	Bh	475,000	2,375,000		2,375,000		2,375,000			2,375,000.00
	Kalungan Bunga Imitasi	10	Bh	100,000	1,000,000		1,000,000		1,000,000			1,000,000.00
	Kalkulator	5	Bh	275,000	1,375,000		1,375,000		1,375,000			1,375,000.00
	Banner Foto Pesawat Terbang	3	Bh	250,000	750,000		750,000		750,000			750,000.00
	Banner Foto Pesawat Terbang	3	BH	250,000	750,000		750,000		750,000			750,000.00
5.2.2.38.032.	Belanja Bahan Material Praktek/Praktikum Akomodasi Perhotelan				60,857,000				0	5.2.2.38.032.		60,857,000.00
	Daftar Nilai	2,044	lbr	250	511,000		511,000		511,000			511,000.00
	Alas Tulis Pengawas	12	pcs	25,000	300,000		300,000		300,000			300,000.00
	Pulpen	24	Pcs	3,500	84,000		84,000		84,000			84,000.00
	Pensil	12	Pcs	3,000	36,000		36,000		36,000			36,000.00
	Penghapus	12	pcs	3,000	36,000		36,000		36,000			36,000.00
	Peruncing Pensil	12	pcs	2,000	24,000		24,000		24,000			24,000.00
	Kotak Pensil	12	pcs	10,000	120,000		120,000		120,000			120,000.00
	Map	35	Pcs	1,000	35,000		35,000		35,000			35,000.00
	Bell Boy Errand Card	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Porter Luggage Tag	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Reservation Letter	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Reservarion Form	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Reservation Diary	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Conventional Chart	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Guest Bill	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Guest Card	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Meal Coupon	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Chash Received	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Arrival Book	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Registration Form	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Reception Room Rate List	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Reservasi Room Rate List	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Guest Slip	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Reservation Slip	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Baggage claim check	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Bellboy control sheet	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Message form	360	Lbr	250	90,000		90,000		90,000			90,000.00
	VIP daily list	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Today expected arrival list	360	Lbr	250	90,000		90,000		90,000			90,000.00
	Arrival list	360	Lbr	250	90,000		90,000		90,000			90,000.00

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
						BOS REGULER	APBD TK I	MASYARAKAT				
	<i>Guest in house list</i>	360	<i>Lbr</i>	250	90,000		90,000		90,000			90,000.00
	<i>Towels Form (for Swimming Pool)</i>	360	<i>Lbr</i>	250	90,000		90,000		90,000			90,000.00
	<i>Vas Bunga</i>	25	<i>pcs</i>	15,000	375,000		375,000		375,000			375,000.00
	<i>Floor Cleaner (SOS)</i>	25	<i>pcs</i>	20,000	500,000		500,000		500,000			500,000.00
	<i>Toilet Bowl Cleaner</i>	25	<i>pcs</i>	22,500	562,500		562,500		562,500			562,500.00
	<i>Glass Cleaner</i>	25	<i>Pcs</i>	22,500	562,500		562,500		562,500			562,500.00
	<i>Wood Cleaner</i>	25	<i>pcs</i>	45,000	1,125,000		1,125,000		1,125,000			1,125,000.00
	<i>Air Fresher</i>	25	<i>pcs</i>	35,000	875,000		875,000		875,000			875,000.00
	<i>Multy Cleaner</i>	25	<i>pcs</i>	30,000	750,000		750,000		750,000			750,000.00
	<i>Liquid Dush Cleaner</i>	25	<i>pcs</i>	35,000	875,000		875,000		875,000			875,000.00
	<i>Laundry Detergent</i>	10	<i>pcs</i>	75,000	750,000		750,000		750,000			750,000.00
	<i>Softener</i>	10	<i>pcs</i>	40,000	400,000		400,000		400,000			400,000.00
	<i>Clothes Freshener</i>	15	<i>pcs</i>	100,000	1,500,000		1,500,000		1,500,000			1,500,000.00
	<i>Parfum Packing</i>	15	<i>pcs</i>	100,000	1,500,000		1,500,000		1,500,000			1,500,000.00
	<i>Pelicin pakaian</i>	30	<i>pcs</i>	30,000	900,000		900,000		900,000			900,000.00
	<i>Soap (Bathroom Aminities)</i>	30	<i>pcs</i>	7,000	210,000		210,000		210,000			210,000.00
	<i>Shampoo (Bathroom Aminities)</i>	30	<i>pcs</i>	7,000	210,000		210,000		210,000			210,000.00
	<i>Tooth Paste (Bathroom Aminities)</i>	30	<i>pcs</i>	7,000	210,000		210,000		210,000			210,000.00
	<i>Tooth Brush (Bathroom Aminities)</i>	30	<i>pcs</i>	7,000	210,000		210,000		210,000			210,000.00
	<i>Bath foam (Bathroom Aminities)</i>	30	<i>pcs</i>	7,000	210,000		210,000		210,000			210,000.00
	<i>Toilet Papper (Bathroom Aminities)</i>	30	<i>pcs</i>	10,000	300,000		300,000		300,000			300,000.00
	<i>Disposal Bag (Bathroom Aminities)</i>	30	<i>pcs</i>	5,000	150,000		150,000		150,000			150,000.00
	<i>Catten Bath (Bathroom Aminities)</i>	30	<i>pcs</i>	2,000	60,000		60,000		60,000			60,000.00
	<i>Comb (Bathroom Aminities)</i>	30	<i>pcs</i>	3,000	90,000		90,000		90,000			90,000.00
	<i>Shower cup (Bathroom Aminities)</i>	30	<i>pcs</i>	7,000	210,000		210,000		210,000			210,000.00
	<i>Box Papper (Bathroom Aminities)</i>	30	<i>pcs</i>	20,000	600,000		600,000		600,000			600,000.00
	<i>Match (Bathroom Aminities)</i>	30	<i>pcs</i>	2,000	60,000		60,000		60,000			60,000.00
	<i>Room Boy Control Sheet</i>	360	<i>Lbr</i>	250	90,000		90,000		90,000			90,000.00
	<i>Guest Loan Item</i>	360	<i>Lbr</i>	250	90,000		90,000		90,000			90,000.00
	<i>Room Report</i>	360	<i>Lbr</i>	250	90,000		90,000		90,000			90,000.00
	<i>Lost & Found</i>	360	<i>Lbr</i>	250	90,000		90,000		90,000			90,000.00
	<i>Work Order</i>	360	<i>Lbr</i>	250	90,000		90,000		90,000			90,000.00
	<i>Lost & Damage</i>	360	<i>Lbr</i>	250	90,000		90,000		90,000			90,000.00
	<i>Lost & Found Tag</i>	360	<i>Lbr</i>	250	90,000		90,000		90,000			90,000.00
	<i>Housekeeping Report</i>	360	<i>Lbr</i>	250	90,000		90,000		90,000			90,000.00
	<i>Inventory Report</i>	360	<i>Lbr</i>	250	90,000		90,000		90,000			90,000.00
	<i>Cleaning & Guest Suplies Report</i>	360	<i>Lbr</i>	250	90,000		90,000		90,000			90,000.00
	<i>Laundry Linen Slip</i>	360	<i>Lbr</i>	250	90,000		90,000		90,000			90,000.00
	<i>Room Check List</i>	360	<i>Lbr</i>	250	90,000		90,000		90,000			90,000.00
	<i>MiniBar Daily Sales Report</i>	360	<i>Lbr</i>	250	90,000		90,000		90,000			90,000.00
	<i>MiniBar Bill</i>	360	<i>Lbr</i>	250	90,000		90,000		90,000			90,000.00
	<i>Laundry form</i>	360	<i>Lbr</i>	250	90,000		90,000		90,000			90,000.00
	<i>Laundry bill form</i>	360	<i>Lbr</i>	250	90,000		90,000		90,000			90,000.00
	<i>Soft Cloth</i>	20	<i>pcs</i>	15,000	300,000		300,000		300,000			300,000.00

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
						BOS REGULER	APBD TK I	MASYARAKAT				
	<i>Glass Cloth</i>	20	<i>pcs</i>	20,000	400,000		400,000		400,000			400,000.00
	<i>Cotton Cloth</i>	20	<i>pcs</i>	10,000	200,000		200,000		200,000			200,000.00
	<i>Chamois</i>	10	<i>pcs</i>	30,000	300,000		300,000		300,000			300,000.00
	<i>Sanitary Cloth</i>	20	<i>pcs</i>	15,000	300,000		300,000		300,000			300,000.00
	<i>Dust Pan</i>	10	<i>pcs</i>	30,000	300,000		300,000		300,000			300,000.00
	<i>Broom</i>	10	<i>pcs</i>	40,000	400,000		400,000		400,000			400,000.00
	<i>Waste Basket</i>	10	<i>pcs</i>	25,000	250,000		250,000		250,000			250,000.00
	<i>Glass Wiper</i>	10	<i>pcs</i>	35,000	350,000		350,000		350,000			350,000.00
	<i>Bucket</i>	10	<i>pcs</i>	25,000	250,000		250,000		250,000			250,000.00
	<i>Mop</i>	10	<i>pcs</i>	60,000	600,000		600,000		600,000			600,000.00
	<i>Toilet Bowl Brush</i>	10	<i>pcs</i>	20,000	200,000		200,000		200,000			200,000.00
	<i>Hand Brush</i>	10	<i>pcs</i>	15,000	150,000		150,000		150,000			150,000.00
	<i>Floor Brush</i>	10	<i>pcs</i>	15,000	150,000		150,000		150,000			150,000.00
	<i>Hand Glove</i>	10	<i>pcs</i>	30,000	300,000		300,000		300,000			300,000.00
	<i>Masker</i>	360	<i>pcc</i>	4,000	1,440,000		1,440,000		1,440,000			1,440,000.00
	<i>Hangger</i>	5	<i>lusin</i>	40,000	200,000		200,000		200,000			200,000.00
	<i>Laundry bag</i>	360	<i>pcs</i>	2,000	720,000		720,000		720,000			720,000.00
	<i>Penjepit Jemuran</i>	5	<i>lusin</i>	20,000	100,000		100,000		100,000			100,000.00
	<i>Laundry Brush</i>	10	<i>pcs</i>	45,000	450,000		450,000		450,000			450,000.00
	<i>Whitener</i>	5	<i>pcs</i>	20,000	100,000		100,000		100,000			100,000.00
	<i>Marker</i>	10	<i>set</i>	300,000	3,000,000		3,000,000		3,000,000			3,000,000.00
	<i>Candle</i>	20	<i>pcs</i>	6,000	120,000		120,000		120,000			120,000.00
	<i>Sewing kit</i>	20	<i>pcs</i>	5,000	100,000		100,000		100,000			100,000.00
	<i>Mirror Bathroom</i>	5	<i>pcs</i>	150,000	750,000		750,000		750,000			750,000.00
	<i>Brosure Hotel</i>	10	<i>pcs</i>	10,000	100,000		100,000		100,000			100,000.00
	<i>Room List</i>	8	<i>pcs</i>	10,000	80,000		80,000		80,000			80,000.00
	<i>Memo pad</i>	10	<i>pcs</i>	3,000	30,000		30,000		30,000			30,000.00
	<i>Side/ night lamp</i>	5	<i>pcs</i>	200,000	1,000,000		1,000,000		1,000,000			1,000,000.00
	<i>Sponge</i>	20	<i>pcs</i>	8,000	160,000		160,000		160,000			160,000.00
	<i>Tissue</i>	15	<i>pcs</i>	20,000	300,000		300,000		300,000			300,000.00
	<i>Sheet Single</i>	20	<i>pcs</i>	300,000	6,000,000		6,000,000		6,000,000			6,000,000.00
	<i>Bed Runner</i>	8	<i>pcs</i>	200,000	1,600,000		1,600,000		1,600,000			1,600,000.00
	<i>Duvet Iner</i>	8	<i>pcs</i>	400,000	3,200,000		3,200,000		3,200,000			3,200,000.00
	<i>Pillow Case</i>	8	<i>pcs</i>	150,000	1,200,000		1,200,000		1,200,000			1,200,000.00
	<i>Bath Towel</i>	20	<i>pcs</i>	75,000	1,500,000		1,500,000		1,500,000			1,500,000.00
	<i>Hand Towel</i>	20	<i>pcs</i>	35,000	700,000		700,000		700,000			700,000.00
	<i>Face Towel</i>	20	<i>pcs</i>	25,000	500,000		500,000		500,000			500,000.00
	<i>Bath Mat</i>	20	<i>pcs</i>	30,000	600,000		600,000		600,000			600,000.00
	<i>Pillow</i>	8	<i>pcs</i>	200,000	1,600,000		1,600,000		1,600,000			1,600,000.00
	<i>Blanket</i>	8	<i>pcs</i>	375,000	3,000,000		3,000,000		3,000,000			3,000,000.00
	<i>Carry Caddy</i>	10	<i>pcs</i>	250,000	2,500,000		2,500,000		2,500,000			2,500,000.00
	<i>Laundry Basket</i>	10	<i>pcs</i>	100,000	1,000,000		1,000,000		1,000,000			1,000,000.00
	<i>Meja Setrika</i>	10	<i>Bh</i>	450,000	4,500,000		4,500,000		4,500,000			4,500,000.00
	<i>Mop Set</i>	5	<i>Bh</i>	383,200	1,916,000		1,916,000		1,916,000			1,916,000.00

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
						BOS REGULER	APBD TK I	MASYARAKAT				
5.2.2.38.033.	Belanja Bahan Material Praktek/Praktikum JasaBoga				64,795,000				0	5.2.2.38.033.		64,795,000.00
	apel merah	300	btr	8,000	2,400,000		2,400,000		2,400,000			2,400,000.00
	nanas	40	btr	7,000	280,000		280,000		280,000			280,000.00
	tomat merah sedang	500	btr	1,000	500,000		500,000		500,000			500,000.00
	daun selada (ice beg)	10	kg	35,000	350,000		350,000		350,000			350,000.00
	lada bubuk	7	kg	40,000	280,000		280,000		280,000			280,000.00
	garam	6	kg	12,000	72,000		72,000		72,000			72,000.00
	jeruk nipis	200	btr	1,000	200,000		200,000		200,000			200,000.00
	salad oil	6	ltr	25,000	150,000		150,000		150,000			150,000.00
	telur ayam	500	btr	1,500	750,000		750,000		750,000			750,000.00
	french mustard	8	btl	30,000	240,000		240,000		240,000			240,000.00
	wine vinegar	8	btl	28,000	224,000		224,000		224,000			224,000.00
	worchestershire sauce	8	btl	32,000	256,000		256,000		256,000			256,000.00
	jagung manis segar	30	kg	12,000	360,000		360,000		360,000			360,000.00
	mentega	10	kg	30,000	300,000		300,000		300,000			300,000.00
	bawang bombay	25	kg	45,000	1,125,000		1,125,000		1,125,000			1,125,000.00
	ceker ayam	20	kg	10,000	200,000		200,000		200,000			200,000.00
	maggi kaldu block	10	btl	25,000	250,000		250,000		250,000			250,000.00
	rosemary	6	btl	15,000	90,000		90,000		90,000			90,000.00
	bay leave	6	btl	15,000	90,000		90,000		90,000			90,000.00
	thyme	6	btl	15,000	90,000		90,000		90,000			90,000.00
	leek	200	btg	2,000	400,000		400,000		400,000			400,000.00
	seledri	5	kg	25,000	125,000		125,000		125,000			125,000.00
	wortel	50	kg	28,000	1,400,000		1,400,000		1,400,000			1,400,000.00
	cream cooking	15	ltr	50,000	750,000		750,000		750,000			750,000.00
	bawang putih	20	kg	40,000	800,000		800,000		800,000			800,000.00
	parsley	10	kg	25,000	250,000		250,000		250,000			250,000.00
	dada ayam tanpa tulang	125	kg	85,000	10,625,000		10,625,000		10,625,000			10,625,000.00
	filet ikan	100	kg	72,000	7,200,000		7,200,000		7,200,000			7,200,000.00
	keju mozarella/kraff	300	lbr	5,000	1,500,000		1,500,000		1,500,000			1,500,000.00
	keju parut	13	btg	15,000	195,000		195,000		195,000			195,000.00
	daging asap (ham)	300	lbr	3,000	900,000		900,000		900,000			900,000.00
	tepung terigu	15	kg	12,000	180,000		180,000		180,000			180,000.00
	bread crumb (remah roti)	10	kg	14,000	140,000		140,000		140,000			140,000.00
	fresh milk (250ml)	35	ltr	45,000	1,575,000		1,575,000		1,575,000			1,575,000.00
	lemon kuning	50	btr	6,000	300,000		300,000		300,000			300,000.00
	tomato paste	5	kg	60,000	300,000		300,000		300,000			300,000.00
	gula pasir	15	kg	15,000	225,000		225,000		225,000			225,000.00
	minyak goreng	75	ltr	15,000	1,125,000		1,125,000		1,125,000			1,125,000.00
	oregano	6	btl	25,000	150,000		150,000		150,000			150,000.00
	buncis	15	kg	15,000	225,000		225,000		225,000			225,000.00
	kentang	30	kg	45,000	1,350,000		1,350,000		1,350,000			1,350,000.00

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
						BOS REGULER	APBD TK I	MASYARAKAT				
	agar-agar coklat	200	bks	3,000	600,000		600,000		600,000			600,000.00
	dark cooking chocolate	6	kg	30,000	180,000		180,000		180,000			180,000.00
	whipped cream	10	kg	45,000	450,000		450,000		450,000			450,000.00
	wafer stick pendek	200	btg	2,000	400,000		400,000		400,000			400,000.00
	strawberry	200	bh	1,000	200,000		200,000		200,000			200,000.00
	papping bag	200	pcs	500	100,000		100,000		100,000			100,000.00
	olive oil	5.5	ltr	70,000	385,000		385,000		385,000			385,000.00
	raisin	6	kg	35,000	210,000		210,000		210,000			210,000.00
	kol	5	kg	25,000	125,000		125,000		125,000			125,000.00
	seledri	2	kg	20,000	40,000		40,000		40,000			40,000.00
	tepung terigu	10	kg	12,000	120,000		120,000		120,000			120,000.00
	butter	10	kg	40,000	400,000		400,000		400,000			400,000.00
	jahe	5	kg	15,000	75,000		75,000		75,000			75,000.00
	tomato kechup (besar)	25	btl	18,000	450,000		450,000		450,000			450,000.00
	kecap manis	25	btl	15,000	375,000		375,000		375,000			375,000.00
	madu	15	btl	25,000	375,000		375,000		375,000			375,000.00
	paprika merah	45	bh	15,000	675,000		675,000		675,000			675,000.00
	paprika hijau	45	bh	15,000	675,000		675,000		675,000			675,000.00
	pisang kepok/raja	200	biji	1,500	300,000		300,000		300,000			300,000.00
	selai coklat	25	btl	20,000	500,000		500,000		500,000			500,000.00
	kulit lumpia bulat/persegi	500	lbr	1,000	500,000		500,000		500,000			500,000.00
	vanilla ice cream	10	kg	100,000	1,000,000		1,000,000		1,000,000			1,000,000.00
	red cherry	200	bh	2,000	400,000		400,000		400,000			400,000.00
	Astor stick	16	box	11,000	176,000		176,000		176,000			176,000.00
	Semangka	10	biji	30,000	300,000		300,000		300,000			300,000.00
	Pepaya	10	biji	25,000	250,000		250,000		250,000			250,000.00
	Jeruk Sunkist	100	biji	10,000	1,000,000		1,000,000		1,000,000			1,000,000.00
	Syrup ABC	10	btl	20,000	200,000		200,000		200,000			200,000.00
	Ice Cube	10	bks	20,000	200,000		200,000		200,000			200,000.00
	Ice Cream Coklat	10	kg	100,000	1,000,000		1,000,000		1,000,000			1,000,000.00
	Kacang Tanah	5	kg	25,000	125,000		125,000		125,000			125,000.00
	Kacang Mente	5	kg	50,000	250,000		250,000		250,000			250,000.00
	Kelapa Muda	30	biji	10,000	300,000		300,000		300,000			300,000.00
	agar-agar kuning	100	bks	2,500	250,000		250,000		250,000			250,000.00
	Pewarna makanan merah	10	btl	2,500	25,000		25,000		25,000			25,000.00
	Pewarna makanan kuning	10	btl	2,500	25,000		25,000		25,000			25,000.00
	Pewarna makanan orange	10	btl	2,500	25,000		25,000		25,000			25,000.00
	Pewarna makanan hijau	10	btl	2,500	25,000		25,000		25,000			25,000.00
	Coco Chip	5	kg	50,000	250,000		250,000		250,000			250,000.00
	Air galon	12	galon	21,000	252,000		252,000		252,000			252,000.00
	tissu makan	10	ball	15,000	150,000		150,000		150,000			150,000.00
	wrap cling	5	glg	30,000	150,000		150,000		150,000			150,000.00

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
						BOS REGULER	APBD TK I	MASYARAKAT				
	french bread	20	bh	12,000	240,000		240,000		240,000			240,000.00
	orchid butter	500	bh	3,000	1,500,000		1,500,000		1,500,000			1,500,000.00
	aster merah	350	btg	2,500	875,000		875,000		875,000			875,000.00
	aster putih	350	btg	2,500	875,000		875,000		875,000			875,000.00
	aster kuning	350	btg	2,500	875,000		875,000		875,000			875,000.00
	sedap malam	350	btg	1,500	525,000		525,000		525,000			525,000.00
	cemara	350	ikat	4,000	1,400,000		1,400,000		1,400,000			1,400,000.00
	simbar	350	btg	2,000	700,000		700,000		700,000			700,000.00
	oasis	50	bh	10,000	500,000		500,000		500,000			500,000.00
	cle tanah	350	bh	1,500	525,000		525,000		525,000			525,000.00
	spelden	30	bks	7,000	210,000		210,000		210,000			210,000.00
	paku payung	30	bks	17,000	510,000		510,000		510,000			510,000.00
	Plastik sampah	100	bh	2,000	200,000		200,000		200,000			200,000.00
	sunlight	10	ltr	25,000	250,000		250,000		250,000			250,000.00
	sabut cuci	20	bh	8,000	160,000		160,000		160,000			160,000.00
	spons cuci	20	bh	7,000	140,000		140,000		140,000			140,000.00
	gas besar	6	tbg	650,000	3,900,000		3,900,000		3,900,000			3,900,000.00
5.2.2.38.034.	Belanja Bahan Material Praktek/PraktikumKecantikan Kulit				10,473,200				0	5.2.2.38.034.		10,473,200.00
	UKK								0			0.00
	Fondation	5	Bh	313,000	1,565,000		1,565,000		1,565,000			1,565,000.00
	Bedak tabur	5	Bh	135,000	675,000		675,000		675,000			675,000.00
	Bedak padat	5	pcs	275,000	1,375,000		1,375,000		1,375,000			1,375,000.00
	Eye shadow	5	pcs	275,000	1,375,000		1,375,000		1,375,000			1,375,000.00
	Blush on	4	pcs	275,000	1,100,000		1,100,000		1,100,000			1,100,000.00
	Lipstik	4	pcs	125,000	500,000		500,000		500,000			500,000.00
	Pensil alis	25	batang	27,000	675,000		675,000		675,000			675,000.00
	Eye liner cair	15	btl	25,000	375,000		375,000		375,000			375,000.00
	Maskara	5	bh	125,000	625,000		625,000		625,000			625,000.00
	Spon fondation	10	bh	29,500	295,000		295,000		295,000			295,000.00
	Lem bulu mata	10	btl	18,000	180,000		180,000		180,000			180,000.00
	Bulu mata	35	pasang	8,000	280,000		280,000		280,000			280,000.00
	Harnet	5	gulung	30,000	150,000		150,000		150,000			150,000.00
	Jepit hitam	10	kotak	15,000	150,000		150,000		150,000			150,000.00
	Hair spray	8	botol	35,000	280,000		280,000		280,000			280,000.00
	Kapas	8	bungkus	15,400	123,200		123,200		123,200			123,200.00
	Eye liner pensil	25	batang	30,000	750,000		750,000		750,000			750,000.00
5.2.3.	Belanja Modal				551,310,800		551,310,800		551,310,800	5.2.3.		551,310,800.00
5.2.3.47.	Belanja Modal Peralatan dan Mesin BOS				499,621,200				0	5.2.3.47.		499,621,200.00
5.2.3.47.001.	Belanja Modal Peralatan dan Mesin BOS.				499,621,200				0	5.2.3.47.001.		499,621,200.00
	Belanja Modal Peralatan dan mesin BOS				499,621,200				0			499,621,200.00
5.2.3.10.	Belanja Modal Pengadaan Peralatan Kantor								0	5.2.3.10.		0.00
5.2.3.11.	Belanja Modal Pengadaan Perlengkapan Kantor								0	5.2.3.11.		0.00
5.2.3.11.005.	Belanja modal Pengadaan white board								0	5.2.3.11.005.		0.00

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
						BOS REGULER	APBD TK I	MASYARAKAT				
	White board	10	Buah	1,150,000	11,500,000		11,500,000		11,500,000			11,500,000.00
5.2.3.11.021	Belanja Modal Pengadaan Lemari Besi								0	5.2.3.11.021		0.00
	Filling Cabinet	5	Bh	5,600,000	28,000,000		28,000,000		28,000,000			28,000,000.00
	Lemari Besi	4		3,228,000	12,912,000		12,912,000		12,912,000			12,912,000.00
	Pc	7		6,953,100	48,671,700		48,671,700		48,671,700			48,671,700.00
	Meja Siswa	72		630,500	45,396,000		45,396,000		45,396,000			45,396,000.00
	rak Besi	1		3,222,000	3,222,000		3,222,000		3,222,000			3,222,000.00
	server	1		33,419,600	33,419,600		33,419,600		33,419,600			33,419,600.00
	Meja Biro	2		11,664,000	23,328,000		23,328,000		23,328,000			23,328,000.00
	Kurai Direktur	2		3,128,000	6,256,000		6,256,000		6,256,000			6,256,000.00
5.2.3.11.027.	Belanja Modal Pengadaan AC						0		0	5.2.3.11.027.		0.00
	Air Conditioner	3	Unit	6,674,700	20,024,100		20,024,100		20,024,100			20,024,100.00
5.2.3.12.004.	Belanja modal Pengadaan printer								0	5.2.3.12.004.		0.00
	Belanja Printer	4	Unit	10,934,800	43,739,200		43,739,200		43,739,200			43,739,200.00
5.2.3.13.004.	Belanja modal Pengadaan kursi kerja								0	5.2.3.13.004.		0.00
	Kursi Kerja	60	Unit	550,000	33,000,000		33,000,000		33,000,000			33,000,000.00
5.2.3.16.	Belanja Modal Pengadaan Alat-alat Studio								0	5.2.3.16.		0.00
5.2.3.16.001.	Belanja modal Pengadaan kamera								0	5.2.3.16.001.		0.00
	Kamera	2	Unit	19,088,800	38,177,600		38,177,600		38,177,600			38,177,600.00
5.2.3.16.007.	Belanja modal Pengadaan sound system								0	5.2.3.16.007.		0.00
	Sound System Kelas	1	set	65,000,000	65,000,000		65,000,000		65,000,000			65,000,000.00
5.2.3.16.012.	Belanja Modal Pengadaan LCD Proyektor								0	5.2.3.16.012.		0.00
	Belanja LCD Proyektor	10	Unit	7,233,700	72,337,000		72,337,000		72,337,000			72,337,000.00
5.2.3.32.002.	Belanja Modal karpet								0	5.2.3.32.002.		0.00
	Karpet Besar	10	Bh	1,463,800	14,638,000		14,638,000		14,638,000			14,638,000.00
5.2.3.48.	Belanja Modal Aset Tetap Lainnya BOS				51,689,600		51,689,600		51,689,600	5.2.3.48.		51,689,600.00
5.2.3.48.001.	Belanja Modal Aset Tetap Lainnya BOS.				51,689,600				0	5.2.3.48.001.		51,689,600.00
	Belanja Modal Aset Tetap Lainnya								0			0.00
	Kursi Siswa	108		315,000	34,020,000		34,020,000		34,020,000			34,020,000.00
	Kran stenles	50	Bh	56,000	2,800,000		2,800,000		2,800,000			2,800,000.00
	gunting rumput kayu	5	Bh	125,000	625,000		625,000		625,000			625,000.00
	Ember Plastik 18 Galon Super Peg	8	Bh	225,600	1,804,800		1,804,800		1,804,800			1,804,800.00
	Matras Pencak silat Standar IPSI	36	Lembar	246,000	8,856,000		8,856,000		8,856,000			8,856,000.00
	Gambar Presiden, Wakil dan Burung Garuda Folio	15	Bh	215,000	3,225,000		3,225,000		3,225,000			3,225,000.00
	Bendera MP UK. 80 x 120	2	Bh	54,000	108,000		108,000		108,000			108,000.00
	Pelubang Kertas Kecil 10 Unit	6	Unit	41,800	250,800		250,800		250,800			250,800.00
									0			0.00
									0			0.00
									0			0.00
									0			0.00
									0			0.00
5	BELANJA						2,155,200,000		2,155,200,000			0.00
5.2.	BELANJA LANGSUNG								0			0.00

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
						BOS REGULER	APBD TK I	MASYARAKAT				
5.2.2.	Belanja Barang dan Jasa								0			
5.2.2.01.	Belanja Bahan Pakai Habis				Rp 1,596,306,100				0			
5.2.2.01.012.	Belanja Pengadaan Sarana Olah Raga				Rp 25,480,000	Rp -			0			
	Bolla Volly	15	Bh	Rp 441,500	Rp 6,622,500	Rp 6,622,500			6,622,500			
	Bola Kaki	15	Bh	Rp 453,400	Rp 6,801,000	Rp 6,801,000			6,801,000			
	Bola Basket	15	Bh	Rp 497,100	Rp 7,456,500	Rp 7,456,500			7,456,500			
	Bola Futsal	15	Bh	Rp 200,000	Rp 3,000,000	Rp 3,000,000			3,000,000			
	Shuttlecock	20	Slop	Rp 80,000	Rp 1,600,000	Rp 1,600,000			1,600,000			
5.2.2.03.	Belanja Jasa Kantor					Rp -			0			
5.2.2.03.001.	Belanja telepon					Rp -			0			
	Belanja telepone	1	Th	Rp 12,000,000	Rp 12,000,000	Rp 12,000,000			12,000,000			
5.2.2.03.002.	Belanja air					Rp -			0			
	Belanja air	1	Th	Rp 12,000,000	Rp 12,000,000	Rp 12,000,000			12,000,000			
5.2.2.03.003.	Belanja listrik					Rp -			0			
	Belanja listrik	1	Th	Rp 24,000,000	Rp 24,000,000	Rp 24,000,000			24,000,000			
5.2.2.03.005.	Belanja surat kabar/majalah					Rp -			0			
	Surat Kabar/Majalah	1	Th	Rp 2,400,000	Rp 2,400,000	Rp 2,400,000			2,400,000			
5.2.2.03.006.	Belanja kawat/faksimili/internet					Rp -			0			
	Paket Data Internet	12	Paket	Rp 12,000,000	Rp 144,000,000	Rp 144,000,000			144,000,000			
5.2.2.03.052.	Belanja Jasa Pengajar/Guru Non PNS					Rp 335,250,000	Rp -		0			
	Guru dengan jam tatap muka	6,465	ojtm	Rp 50,000	Rp 323,250,000	Rp 323,250,000			323,250,000			
	Honor Kegiatan UN Pengawas, Proktor, Teknisi	1	Paket	Rp 12,000,000	Rp 12,000,000	Rp 12,000,000			12,000,000			
5.2.2.06.	Belanja Cetak dan Penggandaan					Rp -			0			
5.2.2.06.003.	Belanja Foto copy					Rp -			0			
	Foto Copy	595,508	Lbr	Rp 250	Rp 148,877,000	Rp 148,877,000			148,877,000			
5.2.2.08.	Belanja Sewa Sarana Mobilitas					Rp -			0			
5.2.2.08.001.	Belanja sewa Sarana Mobilitas Darat					Rp -			0			
	Sewa Kendaraan Angkut Peserta Lomba-lomba	1	Th	Rp 20,400,000	Rp 20,400,000	Rp 20,400,000			20,400,000			
5.2.2.10.	Belanja Sewa Perlengkapan dan Peralatan Kantor					Rp -			0			
5.2.2.10.005.	Belanja sewa tenda					Rp -			0			
	Sewa Tenda HUT Sekolah	2	Paket	Rp 500,000	Rp 1,000,000	Rp 1,000,000			1,000,000			
5.2.2.10.009.	Belanja Sewa Peralatan dan Perlengkapan Lomba					Rp -			0			
	Sewa Pakaian Peserta Lomba-lomba	1	Th	Rp 26,200,000	Rp 26,200,000	Rp 26,200,000			26,200,000			
5.2.2.11.	Belanja Makanan dan Minuman					Rp -			0			
5.2.2.11.002.	Belanja makanan dan minuman rapat					Rp 30,300,000	Rp 30,300,000		30,300,000			
	Nasi	1,212	Bks	Rp 15,000	Rp 18,180,000	Rp 18,180,000			18,180,000			
	Snack	1,212	Kotak	Rp 10,000	Rp 12,120,000	Rp 12,120,000			12,120,000			
5.2.2.11.006.	Belanja Makanan dan Minuman Lembur					Rp 30,000,000			0			
	Nasi	1,200	Bks	Rp 15,000	Rp 18,000,000	Rp 18,000,000			18,000,000			
	Snack	1,200	Kotak	Rp 10,000	Rp 12,000,000	Rp 12,000,000			12,000,000			
5.2.2.11.009.	Belanja Makanan dan Minuman Lomba, Seleksi dan Kegiatan Lapangan					Rp 169,710,000			0			
	Lomba					Rp 70,210,000			0			
	Nasi	1,962	Bks	Rp 15,000	Rp 29,430,000	Rp 29,430,000			29,430,000			
	Snack	4,078	Kotak	Rp 10,000	Rp 40,780,000	Rp 40,780,000			40,780,000			

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
						BOS REGULER	APBD TK I	MASYARAKAT				
	Kegiatan Lapangan				Rp 99,500,000				0			
	Nasi	220	Bks	Rp 15,000	Rp 3,300,000	Rp 3,300,000			3,300,000			
	Snack	9,620	Kotak	Rp 10,000	Rp 96,200,000	Rp 96,200,000			96,200,000			
5.2.2.18.	Belanja Pemeliharaan Sarana dan Prasarana					Rp -			0			
5.2.2.18.001.	Belanja Pemeliharaan Gedung/kantor					Rp -			0			
	Pemeliharaan Gedung/kantor	1	Th	Rp 46,000,000	Rp 46,000,000	Rp 46,000,000			46,000,000			
5.2.2.18.004.	Belanja Pemeliharaan Jaringan Air					Rp -			0			
	Jaringan Air	1	Th	Rp 28,000,000	Rp 28,000,000	Rp 28,000,000			28,000,000			
5.2.2.18.005.	Belanja Pemeliharaan Listrik dan Telepon					Rp -			0			
	Pemeliharaan Listriks dan Telepon	1	Th	Rp 8,000,000	Rp 8,000,000	Rp 8,000,000			8,000,000			
5.2.2.18.006.	Belanja Pemeliharaan Taman					Rp -			0			
	Perawatan Taman	1	Th	Rp 42,000,000	Rp 42,000,000	Rp 42,000,000			42,000,000			
5.2.2.19.	Belanja Pemeliharaan Peralatan/PerlengkapanKantor					Rp -			0			
5.2.2.19.001.	Belanja Pemeliharaan Komputer					Rp -			0			
	Pemeliharaan Komputer	1	Th	Rp 32,000,000	Rp 32,000,000	Rp 32,000,000			32,000,000			
5.2.2.19.016.	Belanja Pemeliharaan LCD Proyektor					Rp -			0			
	Pemeliharaan Proyektor	1	Th	Rp 5,000,000	Rp 5,000,000	Rp 5,000,000			5,000,000			
5.2.2.19.	Belanja Pemeliharaan Peralatan/PerlengkapanKantor					Rp -			0			
5.2.2.19.002.	Belanja Pemeliharaan AC					Rp -			0			
	Pemeliharaan AC	1	Th	Rp 2,400,000	Rp 2,400,000	Rp 2,400,000			2,400,000			
5.2.2.19.010.	Belanja Pemeliharaan Jaringan Internet					Rp -			0			
	Pemeliharaan Jaringan Internet	1	Th	Rp 20,000,000	Rp 20,000,000	Rp 20,000,000			20,000,000			
5.2.2.19.011.	Belanja Pemeliharaan mebeulair					Rp -			0			
	Pemeliharaan Mebeulair	1	Th	Rp 17,800,000	Rp 17,800,000	Rp 17,800,000			17,800,000			
5.2.2.19.013.	Belanja Pemeliharaan alat-alat studio					Rp -			0			
	Pemeliharaan Camera, Amplifier, dan VideoCamera	1	Th	Rp 2,500,000	Rp 2,500,000	Rp 2,500,000			2,500,000			
									0			
5.2.2.37.	Belanja Bahan Praktek Latihan								0			
5.2.2.37.015.	Belanja Bahan Praktek Latihan Multimedia				Rp 19,568,800				0			
	Pemantapan		-		Rp 6,801,600				0			
	CD-R 50pcs	9	pac	Rp 169,000	Rp 1,521,000	Rp 1,521,000			1,521,000			
	DVD R 50pcs	12	pac	Rp 197,600	Rp 2,371,200	Rp 2,371,200			2,371,200			
	Kertas Hvs Folio/A4 70 Gr	12	rim	Rp 53,700	Rp 644,400	Rp 644,400			644,400			
	DVD Case isi 2	150	pcs	Rp 3,500	Rp 525,000	Rp 525,000			525,000			
	Kertas Glosy 120 gr	12	rim	Rp 85,000	Rp 1,020,000	Rp 1,020,000			1,020,000			
	Label CD/DVD	12	rim	Rp 60,000	Rp 720,000	Rp 720,000			720,000			
5.2.2.37.032.	Belanja Bahan Praktek Latihan AkomodasiPerhotelan								0			
	Pemantapan				Rp 22,433,250				0			
	Daftar Nilai	6132	lbr	Rp 250	Rp 1,533,000	Rp 1,533,000			1,533,000			
	Alas Tulis Pengawas	6	pcs	Rp 10,000	Rp 60,000	Rp 60,000			60,000			
	Pulpen	14	pcs	Rp 3,500	Rp 49,000	Rp 49,000			49,000			
	Pensil	12	pcs	Rp 3,000	Rp 36,000	Rp 36,000			36,000			
	Penghapus	10	pcs	Rp 3,000	Rp 30,000	Rp 30,000			30,000			
	Peruncing Pensil	10	pcs	Rp 2,000	Rp 20,000	Rp 20,000			20,000			

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
						BOS REGULER	APBD TK I	MASYARAKAT				
	Kotak Pensil	10	pcs	Rp 10,000	Rp 100,000	Rp 100,000			100,000			
	Map	70	pcs	Rp 1,000	Rp 70,000	Rp 70,000			70,000			
	Bell Boy Errand Card	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Porter Luggage Tag	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Reservation Letter	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Reservarion Form	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Reservation Diary	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Conventional Chart	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Guest Bill	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Guest Card	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Meal Coupon	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Chash Received	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Arrival Book	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Registration Form	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Reception Room Rate List	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Reservasi Room Rate List	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Guest Slip	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Reservation Slip	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Baggage claim check	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Bellboy control sheet	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Message form	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	VIP daily list	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Today expected arrival list	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Arrival list	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Guest in house list	200	lbr	Rp 250	Rp 50,000	Rp 50,000			50,000			
	Towels Form (for Swimming Pool)	181	lbr	Rp 250	Rp 45,250	Rp 45,250			45,250			
	Vas Bunga	50	pcs	Rp 15,000	Rp 750,000	Rp 750,000			750,000			
	Floor Cleaner (SOS)	30	pcs	Rp 20,000	Rp 600,000	Rp 600,000			600,000			
	Toilet Bowl Cleaner	30	pcs	Rp 22,500	Rp 675,000	Rp 675,000			675,000			
	Glass Cleaner	30	pcs	Rp 22,500	Rp 675,000	Rp 675,000			675,000			
	Wood Cleaner	30	pcs	Rp 45,000	Rp 1,350,000	Rp 1,350,000			1,350,000			
	Air Fresher	30	pcs	Rp 35,000	Rp 1,050,000	Rp 1,050,000			1,050,000			
	Multy Cleaner	30	pcs	Rp 30,000	Rp 900,000	Rp 900,000			900,000			
	Liquid Dush Cleaner	30	pcs	Rp 35,000	Rp 1,050,000	Rp 1,050,000			1,050,000			
	Loundry Detergent	6	pcs	Rp 75,000	Rp 450,000	Rp 450,000			450,000			
	Softener	6	pcs	Rp 40,000	Rp 240,000	Rp 240,000			240,000			
	Clothes Freshener	10	pcs	Rp 200,000	Rp 2,000,000	Rp 2,000,000			2,000,000			
	Parfum Packing	10	pcs	Rp 200,000	Rp 2,000,000	Rp 2,000,000			2,000,000			
	Pelicin pakaian	30	pcs	Rp 30,000	Rp 900,000	Rp 900,000			900,000			
	Soap (Bathroom Aminities)	20	pcs	Rp 20,000	Rp 400,000	Rp 400,000			400,000			
	Shampoo (Bathroom Aminities)	20	pcs	Rp 20,000	Rp 400,000	Rp 400,000			400,000			
	Tooth Paste (Bathroom Aminities)	20	pcs	Rp 20,000	Rp 400,000	Rp 400,000			400,000			
	Tooth Brush (Bathroom Aminities)	20	pcs	Rp 20,000	Rp 400,000	Rp 400,000			400,000			

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN		JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
							BOS REGULER	APBD TK I	MASYARAKAT				
	Bath foam (Bathroom Aminities)	20	pcs	Rp	20,000	Rp	400,000	Rp	400,000				400,000
	Toilet Papper (Bathroom Aminities)	20	pcs	Rp	20,000	Rp	400,000	Rp	400,000				400,000
	Dissposel Bag (Bathroom Aminities)	20	pcs	Rp	20,000	Rp	400,000	Rp	400,000				400,000
	Catten Bath (Bathroom Aminities)	20	pcs	Rp	20,000	Rp	400,000	Rp	400,000				400,000
	Comb (Bathroom Aminities)	20	pcs	Rp	20,000	Rp	400,000	Rp	400,000				400,000
	Shower cup (Bathroom Aminities)	20	pcs	Rp	20,000	Rp	400,000	Rp	400,000				400,000
	Box Papper (Bathroom Aminities)	20	pcs	Rp	20,000	Rp	400,000	Rp	400,000				400,000
	Match (Bathroom Aminities)	20	pcs	Rp	20,000	Rp	400,000	Rp	400,000				400,000
	Room Boy Control Sheet	200	lbr	Rp	250	Rp	50,000	Rp	50,000				50,000
	Guest Loan Item	200	lbr	Rp	250	Rp	50,000	Rp	50,000				50,000
	Room Report	200	pcs	Rp	250	Rp	50,000	Rp	50,000				50,000
	Lost & Found	200	lbr	Rp	250	Rp	50,000	Rp	50,000				50,000
	Work Order	200	lbr	Rp	250	Rp	50,000	Rp	50,000				50,000
	Lost & Damage	200	lbr	Rp	250	Rp	50,000	Rp	50,000				50,000
	Lost & Found Tag	200	lbr	Rp	250	Rp	50,000	Rp	50,000				50,000
	Housekeeping Report	200	lbr	Rp	250	Rp	50,000	Rp	50,000				50,000
	Inventory Report	200	lbr	Rp	250	Rp	50,000	Rp	50,000				50,000
	Cleaning & Guest Suplies Report	200	lbr	Rp	250	Rp	50,000	Rp	50,000				50,000
	Laundry Linen Slip	200	lbr	Rp	250	Rp	50,000	Rp	50,000				50,000
	Room Check List	200	lbr	Rp	250	Rp	50,000	Rp	50,000				50,000
	MiniBar Daily Sales Report	200	lbr	Rp	250	Rp	50,000	Rp	50,000				50,000
	MiniBar Bill	200	lbr	Rp	250	Rp	50,000	Rp	50,000				50,000
	Loundry form	200	lbr	Rp	250	Rp	50,000	Rp	50,000				50,000
	Loundry bill form	200	lbr	Rp	250	Rp	50,000	Rp	50,000				50,000
	Masker	10	pcs	Rp	4,000	Rp	40,000	Rp	40,000				40,000
	Laundry bag	100	pcs	Rp	2,000	Rp	200,000	Rp	200,000				200,000
	Whitener	4	pcs	Rp	20,000	Rp	80,000	Rp	80,000				80,000
	Candle	20	pcs	Rp	20,000	Rp	400,000	Rp	400,000				400,000
	Room ATK	6	pcs	Rp	10,000	Rp	60,000	Rp	60,000				60,000
	Memo pad	12	pcs	Rp	10,000	Rp	120,000	Rp	120,000				120,000
	Tissue	10	pcs	Rp	20,000	Rp	200,000	Rp	200,000				200,000
5.2.2.37.033.	Belanja Bahan Praktek Latihan Jasa Boga												0
	Pemantapan					Rp	43,661,000						0
	nanas	40	btr	Rp	7,000	Rp	280,000	Rp	280,000				280,000
	tomat merah sedang	500	btr	Rp	1,000	Rp	500,000	Rp	500,000				500,000
	daun selada (ice beg)	10	kg	Rp	35,000	Rp	350,000	Rp	350,000				350,000
	lada bubuk	5	kg	Rp	40,000	Rp	200,000	Rp	200,000				200,000
	garam	6	kg	Rp	12,000	Rp	72,000	Rp	72,000				72,000
	jeruk nipis	200	btr	Rp	1,000	Rp	200,000	Rp	200,000				200,000
	salad oil	5	ltr	Rp	25,000	Rp	125,000	Rp	125,000				125,000
	telur ayam	500	btr	Rp	1,500	Rp	750,000	Rp	750,000				750,000
	french mustard	8	btl	Rp	30,000	Rp	240,000	Rp	240,000				240,000
	wine vinegar	8	btl	Rp	28,000	Rp	224,000	Rp	224,000				224,000
	worchestershire sauce	8	btl	Rp	32,000	Rp	256,000	Rp	256,000				256,000

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
						BOS REGULER	APBD TK I	MASYARAKAT				
	kulit lumpia bulat/persegi	600	lembar	Rp 1,000	Rp 600,000	Rp 600,000			600,000			
	mentega	10	kg	Rp 30,000	Rp 300,000	Rp 300,000			300,000			
	bawang bombay	25	kg	Rp 45,000	Rp 1,125,000	Rp 1,125,000			1,125,000			
	ceker ayam	20	kg	Rp 10,000	Rp 200,000	Rp 200,000			200,000			
	maggi kaldu block	10	btl	Rp 25,000	Rp 250,000	Rp 250,000			250,000			
	rosemary	6	btl	Rp 15,000	Rp 90,000	Rp 90,000			90,000			
	bay leave	6	btl	Rp 15,000	Rp 90,000	Rp 90,000			90,000			
	thyme	6	btl	Rp 15,000	Rp 90,000	Rp 90,000			90,000			
	leek	200	btg	Rp 2,000	Rp 400,000	Rp 400,000			400,000			
	seledri	5	kg	Rp 25,000	Rp 125,000	Rp 125,000			125,000			
	wortel	50	kg	Rp 28,000	Rp 1,400,000	Rp 1,400,000			1,400,000			
	cream cooking	15	ltr	Rp 50,000	Rp 750,000	Rp 750,000			750,000			
	bawang putih	20	kg	Rp 40,000	Rp 800,000	Rp 800,000			800,000			
	parsley	10	kg	Rp 25,000	Rp 250,000	Rp 250,000			250,000			
	dada ayam tanpa tulang	75	kg	Rp 72,000	Rp 5,400,000	Rp 5,400,000			5,400,000			
	filet ikan	75	kg	Rp 72,000	Rp 5,400,000	Rp 5,400,000			5,400,000			
	keju mozarella/kraff	300	lbr	Rp 5,000	Rp 1,500,000	Rp 1,500,000			1,500,000			
	keju parut	13	btg	Rp 15,000	Rp 195,000	Rp 195,000			195,000			
	daging asap (ham)	300	lbr	Rp 3,000	Rp 900,000	Rp 900,000			900,000			
	tepung terigu	15	kg	Rp 12,000	Rp 180,000	Rp 180,000			180,000			
	bread crumb (remah roti)	10	kg	Rp 14,000	Rp 140,000	Rp 140,000			140,000			
	fresh milk (250ml)	35	ltr	Rp 45,000	Rp 1,575,000	Rp 1,575,000			1,575,000			
	lemon kuning	50	btr	Rp 6,000	Rp 300,000	Rp 300,000			300,000			
	tomato paste	5	kg	Rp 60,000	Rp 300,000	Rp 300,000			300,000			
	gula pasir	15	kg	Rp 15,000	Rp 225,000	Rp 225,000			225,000			
	minyak goreng	75	ltr	Rp 15,000	Rp 1,125,000	Rp 1,125,000			1,125,000			
	oregano	6	btl	Rp 25,000	Rp 150,000	Rp 150,000			150,000			
	buncis	15	kg	Rp 15,000	Rp 225,000	Rp 225,000			225,000			
	kentang	50	kg	Rp 45,000	Rp 2,250,000	Rp 2,250,000			2,250,000			
	agar-agar coklat	200	bks	Rp 3,000	Rp 600,000	Rp 600,000			600,000			
	dark cooking chocolate	6	kg	Rp 30,000	Rp 180,000	Rp 180,000			180,000			
	whipped cream	10	kg	Rp 45,000	Rp 450,000	Rp 450,000			450,000			
	wafer stick pendek	200	btg	Rp 2,000	Rp 400,000	Rp 400,000			400,000			
	strawberry	200	bh	Rp 1,000	Rp 200,000	Rp 200,000			200,000			
	papping bag	200	pcs	Rp 500	Rp 100,000	Rp 100,000			100,000			
	olive oil	5.5	ltr	Rp 70,000	Rp 385,000	Rp 385,000			385,000			
	raisin	6	kg	Rp 35,000	Rp 210,000	Rp 210,000			210,000			
	kol	5	kg	Rp 25,000	Rp 125,000	Rp 125,000			125,000			
	seledri	2	kg	Rp 20,000	Rp 40,000	Rp 40,000			40,000			
	tauge	10	kg	Rp 12,000	Rp 120,000	Rp 120,000			120,000			
	butter	3	kg	Rp 40,000	Rp 120,000	Rp 120,000			120,000			
	jahe	2	kg	Rp 15,000	Rp 30,000	Rp 30,000			30,000			
	tomato kechup (besar)	15	btl	Rp 18,000	Rp 270,000	Rp 270,000			270,000			
	kecap manis	15	btl	Rp 15,000	Rp 225,000	Rp 225,000			225,000			

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
						BOS REGULER	APBD TK I	MASYARAKAT				
	madu	15	btl	Rp 25,000	Rp 375,000	Rp 375,000			375,000			
	paprika merah	45	bh	Rp 5,000	Rp 225,000	Rp 225,000			225,000			
	paprika hijau	45	bh	Rp 5,000	Rp 225,000	Rp 225,000			225,000			
	pisang kepok/raja	200	biji	Rp 1,000	Rp 200,000	Rp 200,000			200,000			
	selai coklat	10	btl	Rp 20,000	Rp 200,000	Rp 200,000			200,000			
	vanilla ice cream	5	kg	Rp 100,000	Rp 500,000	Rp 500,000			500,000			
	Aqua galon	12	galon	Rp 17,500	Rp 210,000	Rp 210,000			210,000			
	tisu makan	5	ball	Rp 15,000	Rp 75,000	Rp 75,000			75,000			
	wrap cling	3	glg	Rp 30,000	Rp 90,000	Rp 90,000			90,000			
	french bread	12	bh	Rp 12,000	Rp 144,000	Rp 144,000			144,000			
	orchid butter	500	bh	Rp 3,000	Rp 1,500,000	Rp 1,500,000			1,500,000			
	aster merah	250	btg	Rp 2,500	Rp 625,000	Rp 625,000			625,000			
	aster putih	250	btg	Rp 2,500	Rp 625,000	Rp 625,000			625,000			
	aster kuning	250	btg	Rp 2,500	Rp 625,000	Rp 625,000			625,000			
	sedap malam	250	btg	Rp 1,500	Rp 375,000	Rp 375,000			375,000			
	cemara	250	ikat	Rp 4,000	Rp 1,000,000	Rp 1,000,000			1,000,000			
	simbar	250	btg	Rp 2,000	Rp 500,000	Rp 500,000			500,000			
	oasis	50	bh	Rp 10,000	Rp 500,000	Rp 500,000			500,000			
	cle tanah	200	bh	Rp 1,500	Rp 300,000	Rp 300,000			300,000			
	spelden	30	bks	Rp 7,000	Rp 210,000	Rp 210,000			210,000			
	paku payung	30	bks	Rp 17,000	Rp 510,000	Rp 510,000			510,000			
	Plastik sampah	30	bh	Rp 2,000	Rp 60,000	Rp 60,000			60,000			
	sunlight	6	ltr	Rp 25,000	Rp 150,000	Rp 150,000			150,000			
	sabut cuci	10	bh	Rp 8,000	Rp 80,000	Rp 80,000			80,000			
	spons cuci	10	bh	Rp 7,000	Rp 70,000	Rp 70,000			70,000			
	gas besar	2	tbg	Rp 650,000	Rp 1,300,000	Rp 1,300,000			1,300,000			
					Rp -	Rp -			0			
5.2.2.37.034.	Belanja Bahan Praktek Latihan Kecantikan Kulit					Rp -			0			
	<i>belanja bahan praktek latihan kecantikan kulit</i>					Rp -			0			
	Pemantapan UKK		-		Rp 12,490,235				0			
	PEMBERSIH WAJAH LATULIP	5	BOTOL	Rp 60,000	Rp 300,000	Rp 300,000			300,000			
	PENYEGAR LATULIP	5	BOTOL	Rp 60,000	Rp 300,000	Rp 300,000			300,000			
	FOUNDATION CRYOLAN	3	BUAH	Rp 289,000	Rp 867,000	Rp 867,000			867,000			
	COVER MARK STIK CRYOLAN	3	BUAH	Rp 175,000	Rp 525,000	Rp 525,000			525,000			
	KOSMETIK SHADING LATULIP	3	BUAH	Rp 180,000	Rp 540,000	Rp 540,000			540,000			
	BEDAK TABUR LATULIP	3	BUAH	Rp 130,000	Rp 390,000	Rp 390,000			390,000			
	BEDAK PADAT LATULIP	3	PALETE	Rp 250,000	Rp 750,000	Rp 750,000			750,000			
	PENSIL ALIS VIVA	6	BATANG	Rp 30,000	Rp 180,000	Rp 180,000			180,000			
	EYE LINER CAIR MY DARLING	6	BOTOL	Rp 20,000	Rp 120,000	Rp 120,000			120,000			
	EYE LINER PENSIL PIXY	6	BATANG	Rp 25,000	Rp 150,000	Rp 150,000			150,000			
	KUAS MAKE UP SET	5	SET	Rp 85,000	Rp 425,000	Rp 425,000			425,000			
	EYE SHADOW LATULIP	3	PALETE	Rp 285,000	Rp 855,000	Rp 855,000			855,000			
	BLUSH ON LATULIP	3	PALETE	Rp 285,000	Rp 855,000	Rp 855,000			855,000			
	CONCEALER LATULIP	3	PALETE	Rp 110,000	Rp 330,000	Rp 330,000			330,000			

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
						BOS REGULER	APBD TK I	MASYARAKAT				
	LIPSTIK LATULIP	3	PALETE	Rp 97,000	Rp 291,000	Rp 291,000			291,000			
	PEELING CREAM LATULIP	6	BUAH	Rp 50,000	Rp 300,000	Rp 300,000			300,000			
	MASSAGE CREAM LATULIP	6	BUAH	Rp 50,000	Rp 300,000	Rp 300,000			300,000			
	FACIAL FOAM LATULIP	6	BUAH	Rp 55,000	Rp 330,000	Rp 330,000			330,000			
	PELEMBAB LATULIP	4	BUAH	Rp 35,000	Rp 140,000	Rp 140,000			140,000			
	SHOTING LOTION LATULIP	4	BOTOL	Rp 39,000	Rp 156,000	Rp 156,000			156,000			
	MASKER LATULIP	2	KG	Rp 100,000	Rp 200,000	Rp 200,000			200,000			
	SUNSCREEN LATULIP	3	BOTOL	Rp 37,000	Rp 111,000	Rp 111,000			111,000			
	BLEACHING CREAM LATULIP	3	BOTOL	Rp 40,000	Rp 120,000	Rp 120,000			120,000			
	NAIL ENAMEL REMOVER CARLA	6	BOTOL	Rp 15,000	Rp 90,000	Rp 90,000			90,000			
	NAIL ENAMEL (KUTEK) PIXY	5	BOTOL	Rp 20,000	Rp 100,000	Rp 100,000			100,000			
	BASE COAT REVLON	5	BOTOL	Rp 50,000	Rp 250,000	Rp 250,000			250,000			
	TOP COAT REVLON	5	BOTOL	Rp 50,000	Rp 250,000	Rp 250,000			250,000			
	NAIL ENAMEL DRYER	5	BOTOL	Rp 55,000	Rp 275,000	Rp 275,000			275,000			
	CUTICLE MASSAGE PRONATURAL	4	BOTOL	Rp 80,000	Rp 320,000	Rp 320,000			320,000			
	CUTICLE REMOVER PRONATURAL	4	BOTOL	Rp 80,000	Rp 320,000	Rp 320,000			320,000			
	ALKOHOL 70%	2	LITER	Rp 30,000	Rp 60,000	Rp 60,000			60,000			
	KAPAS SELECTION	10	BKS	Rp 15,000	Rp 150,000	Rp 150,000			150,000			
	TISSUE FACIAL	6	BKS	Rp 30,000	Rp 180,000	Rp 180,000			180,000			
	MASSAGE OIL	3	BOTOL	Rp 65,000	Rp 195,000	Rp 195,000			195,000			
	MASKER BADAN	2	KG	Rp 110,000	Rp 220,000	Rp 220,000			220,000			
	LULUR BADAN	2	KG	Rp 120,000	Rp 240,000	Rp 240,000			240,000			
	CREAM CREAMBATH WELLA	1	KG	Rp 60,000	Rp 60,000	Rp 60,000			60,000			
	HAIR MASK MAKARIZO	1	KG	Rp 95,235	Rp 95,235	Rp 95,235			95,235			
	SHAMPOO	2.5	LITER	Rp 200,000	Rp 500,000	Rp 500,000			500,000			
	CONDITIONER	2.5	LITER	Rp 200,000	Rp 500,000	Rp 500,000			500,000			
	HAIR TONIC	1	LITER	Rp 150,000	Rp 150,000	Rp 150,000			150,000			
5.2.2.38.	Belanja Bahan Material Praktek/Praktikum								0			
5.2.2.38.015.	Belanja Bahan Material Praktek/PraktikumMultimedia								0			
	Pembelajaran		-		Rp 12,767,200				0			
	CD-R 50pcs	6	pac	Rp 169,000	Rp 1,014,000	Rp 1,014,000			1,014,000			
	DVD R 50pcs	6	pac	Rp 197,600	Rp 1,185,600	Rp 1,185,600			1,185,600			
	Kertas Hvs Folio/A4 70 Gr	48	rim	Rp 53,700	Rp 2,577,600	Rp 2,577,600			2,577,600			
	DVD case isi 2	360	pcs	Rp 3,500	Rp 1,260,000	Rp 1,260,000			1,260,000			
	Kertas Glosy 120gr	46	rim	Rp 85,000	Rp 3,910,000	Rp 3,910,000			3,910,000			
	Label CD/DVD	47	unit	Rp 60,000	Rp 2,820,000	Rp 2,820,000			2,820,000			
5.2.2.38.032.	Belanja Bahan Material Praktek/PraktikumAkomodasi Perhotelan								0			
	Pembelajaran				Rp 64,011,250				0			
	Daftar ilai	12,538	lbr	Rp 250	Rp 3,134,500	Rp 3,134,500			3,134,500			
	Alas Tulis Pengawas	16	pcs	Rp 10,000	Rp 160,000	Rp 160,000			160,000			
	Pulpen	31	pcs	Rp 3,500	Rp 108,500	Rp 108,500			108,500			
	Pensil	31	pcs	Rp 3,000	Rp 93,000	Rp 93,000			93,000			
	Penghapus	25	pcs	Rp 3,000	Rp 75,000	Rp 75,000			75,000			
	Peruncing Pensil	25	pcs	Rp 2,000	Rp 50,000	Rp 50,000			50,000			

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
						BOS REGULER	APBD TK I	MASYARAKAT				
	Kotak Pensil	25	pcs	Rp 10,000	Rp 250,000	Rp 250,000			250,000			
	Bell Boy Errand Card	332	lbr	Rp 250	Rp 83,000	Rp 83,000			83,000			
	Porter Luggage Tag	332	lbr	Rp 250	Rp 83,000	Rp 83,000			83,000			
	Reservation Letter	332	lbr	Rp 250	Rp 83,000	Rp 83,000			83,000			
	Reservarion Form	332	lbr	Rp 250	Rp 83,000	Rp 83,000			83,000			
	Reservation Diary	332	lbr	Rp 250	Rp 83,000	Rp 83,000			83,000			
	Conventional Chart	332	lbr	Rp 250	Rp 83,000	Rp 83,000			83,000			
	Guest Bill	332	lbr	Rp 250	Rp 83,000	Rp 83,000			83,000			
	Guest Card	312	lbr	Rp 250	Rp 78,000	Rp 78,000			78,000			
	Meal Coupon	312	lbr	Rp 250	Rp 78,000	Rp 78,000			78,000			
	Chash Received	312	lbr	Rp 250	Rp 78,000	Rp 78,000			78,000			
	Arrival Book	312	lbr	Rp 250	Rp 78,000	Rp 78,000			78,000			
	Registration Form	319	lbr	Rp 250	Rp 79,750	Rp 79,750			79,750			
	Reception Room Rate List	319	lbr	Rp 250	Rp 79,750	Rp 79,750			79,750			
	Guest Slip	312	lbr	Rp 250	Rp 78,000	Rp 78,000			78,000			
	Reservation Slip	332	lbr	Rp 250	Rp 83,000	Rp 83,000			83,000			
	Baggage claim check	332	lbr	Rp 250	Rp 83,000	Rp 83,000			83,000			
	Bellboy control sheet	332	lbr	Rp 250	Rp 83,000	Rp 83,000			83,000			
	Message form	332	lbr	Rp 250	Rp 83,000	Rp 83,000			83,000			
	VIP daily list	332	lbr	Rp 250	Rp 83,000	Rp 83,000			83,000			
	Today expected arrival list	332	lbr	Rp 250	Rp 83,000	Rp 83,000			83,000			
	Arrival list	332	lbr	Rp 250	Rp 83,000	Rp 83,000			83,000			
	Guest in house list	332	lbr	Rp 250	Rp 83,000	Rp 83,000			83,000			
	Towels Form (for Swimming Pool)	332	lbr	Rp 250	Rp 83,000	Rp 83,000			83,000			
	Vas Bunga	132	pcs	Rp 15,000	Rp 1,980,000	Rp 1,980,000			1,980,000			
	Floor Cleaner (SOS)	80	pcs	Rp 20,000	Rp 1,600,000	Rp 1,600,000			1,600,000			
	Toilet Bowl Cleaner	80	pcs	Rp 22,500	Rp 1,800,000	Rp 1,800,000			1,800,000			
	Glass Cleaner	80	pcs	Rp 22,500	Rp 1,800,000	Rp 1,800,000			1,800,000			
	Wood Cleaner	80	pcs	Rp 45,000	Rp 3,600,000	Rp 3,600,000			3,600,000			
	Air Fresher	80	pcs	Rp 35,000	Rp 2,800,000	Rp 2,800,000			2,800,000			
	Multy Cleaner	80	pcs	Rp 30,000	Rp 2,400,000	Rp 2,400,000			2,400,000			
	Liquid Dush Cleaner	80	pcs	Rp 35,000	Rp 2,800,000	Rp 2,800,000			2,800,000			
	Loundry Detergent	24	pcs	Rp 75,000	Rp 1,800,000	Rp 1,800,000			1,800,000			
	Softener	24	pcs	Rp 40,000	Rp 960,000	Rp 960,000			960,000			
	Clothes Freshener	25	pcs	Rp 200,000	Rp 5,000,000	Rp 5,000,000			5,000,000			
	Parfum Packing	25	pcs	Rp 200,000	Rp 5,000,000	Rp 5,000,000			5,000,000			
	Pelicin pakaian	80	pcs	Rp 30,000	Rp 2,400,000	Rp 2,400,000			2,400,000			
	Soap (Bathroom Aminities)	52	pcs	Rp 20,000	Rp 1,040,000	Rp 1,040,000			1,040,000			
	Shampoo (Bathroom Aminities)	52	pcs	Rp 20,000	Rp 1,040,000	Rp 1,040,000			1,040,000			
	Tooth Paste (Bathroom Aminities)	52	pcs	Rp 20,000	Rp 1,040,000	Rp 1,040,000			1,040,000			
	Tooth Brush (Bathroom Aminities)	52	pcs	Rp 20,000	Rp 1,040,000	Rp 1,040,000			1,040,000			
	Bath foam (Bathroom Aminities)	52	pcs	Rp 20,000	Rp 1,040,000	Rp 1,040,000			1,040,000			
	Toilet Papper (Bathroom Aminities)	53	pcs	Rp 20,000	Rp 1,060,000	Rp 1,060,000			1,060,000			
	Dissposel Bag (Bathroom Aminities)	53	pcs	Rp 20,000	Rp 1,060,000	Rp 1,060,000			1,060,000			

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN		JUMLAH		SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
								BOS REGULER	APBD TK I	MASYARAKAT				
	Catten Bath (Bathroom Aminities)	52	pcs	Rp 20,000	Rp 1,040,000	Rp 1,040,000					1,040,000			
	Comb (Bathroom Aminities)	52	pcs	Rp 20,000	Rp 1,040,000	Rp 1,040,000					1,040,000			
	Shower cup (Bathroom Aminities)	52	pcs	Rp 20,000	Rp 1,040,000	Rp 1,040,000					1,040,000			
	Box Papper (Bathroom Aminities)	52	pcs	Rp 20,000	Rp 1,040,000	Rp 1,040,000					1,040,000			
	Match (Bathroom Aminities)	52	pcs	Rp 20,000	Rp 1,040,000	Rp 1,040,000					1,040,000			
	Room Boy Control Sheet	532	lbr	Rp 250	Rp 133,000	Rp 133,000					133,000			
	Guest Loan Item	532	lbr	Rp 250	Rp 133,000	Rp 133,000					133,000			
	Room Report	532	lbr	Rp 250	Rp 133,000	Rp 133,000					133,000			
	Lost & Found	525	lbr	Rp 250	Rp 131,250	Rp 131,250					131,250			
	Work Order	525	lbr	Rp 250	Rp 131,250	Rp 131,250					131,250			
	Lost & Damage	525	lbr	Rp 250	Rp 131,250	Rp 131,250					131,250			
	Lost & Found Tag	532	lbr	Rp 250	Rp 133,000	Rp 133,000					133,000			
	Housekeeping Report	532	lbr	Rp 250	Rp 133,000	Rp 133,000					133,000			
	Inventory Report	532	lbr	Rp 250	Rp 133,000	Rp 133,000					133,000			
	Cleaning & Guest Suplies Report	532	lbr	Rp 250	Rp 133,000	Rp 133,000					133,000			
	Laundry Linen Slip	532	lbr	Rp 250	Rp 133,000	Rp 133,000					133,000			
	Room Check List	532	lbr	Rp 250	Rp 133,000	Rp 133,000					133,000			
	MiniBar Daily Sales Report	532	lbr	Rp 250	Rp 133,000	Rp 133,000					133,000			
	MiniBar Bill	532	lbr	Rp 250	Rp 133,000	Rp 133,000					133,000			
	Laundry form	532	lbr	Rp 250	Rp 133,000	Rp 133,000					133,000			
	Laundry bill form	532	lbr	Rp 250	Rp 133,000	Rp 133,000					133,000			
	Masker	265	pcs	Rp 4,000	Rp 1,060,000	Rp 1,060,000					1,060,000			
	Laundry bag	265	pcs	Rp 2,000	Rp 530,000	Rp 530,000					530,000			
	Whitener	11	pcs	Rp 20,000	Rp 220,000	Rp 220,000					220,000			
	Candle	52	pcs	Rp 20,000	Rp 1,040,000	Rp 1,040,000					1,040,000			
	Sewing kit	52	pcs	Rp 50,000	Rp 2,600,000	Rp 2,600,000					2,600,000			
	Mirror Bathroom	8	pcs	Rp 150,000	Rp 1,200,000	Rp 1,200,000					1,200,000			
	Brosure Hotel	25	pcs	Rp 10,000	Rp 250,000	Rp 250,000					250,000			
	Room ATK	16	pcs	Rp 10,000	Rp 160,000	Rp 160,000					160,000			
	Memo pad	32	pcs	Rp 10,000	Rp 320,000	Rp 320,000					320,000			
	Side lamp	8	pcs	Rp 200,000	Rp 1,600,000	Rp 1,600,000					1,600,000			
	Sponge	25	pcs	Rp 8,000	Rp 200,000	Rp 200,000					200,000			
	Tissue	25	pcs	Rp 20,000	Rp 500,000	Rp 500,000					500,000			
											0			
5.2.2.38.033.	Belanja Bahan Material Praktek/Praktikum JasaBoga										0			
	Pembelajaran		-		Rp 193,694,565						0			
	nanas	65	btr	Rp 7,000	Rp 455,000	Rp 455,000					455,000			
	semangka	33	btr	Rp 30,000	Rp 990,000	Rp 990,000					990,000			
	pepaya	33	btr	Rp 25,000	Rp 825,000	Rp 825,000					825,000			
	paprika merah	65	bh	Rp 15,000	Rp 975,000	Rp 975,000					975,000			
	paprika hijau	65	bh	Rp 15,000	Rp 975,000	Rp 975,000					975,000			
	tomat merah sedang	1300	btr	Rp 1,000	Rp 1,300,000	Rp 1,300,000					1,300,000			
	daun selada (ice beg)	26	kg	Rp 35,000	Rp 910,000	Rp 910,000					910,000			
	jeruk nipis	650	btr	Rp 1,000	Rp 650,000	Rp 650,000					650,000			

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN		JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
							BOS REGULER	APBD TK I	MASYARAKAT				
	lemon kuning	65	<i>btr</i>	<i>Rp</i>	6,000	Rp	390,000	Rp	390,000				390,000
	leek	1950	<i>btg</i>	<i>Rp</i>	2,000	Rp	3,900,000	Rp	3,900,000				3,900,000
	seledri	13	<i>kg</i>	<i>Rp</i>	25,000	Rp	325,000	Rp	325,000				325,000
	parsley	33	<i>kg</i>	<i>Rp</i>	25,000	Rp	825,000	Rp	825,000				825,000
	buncis	65	<i>kg</i>	<i>Rp</i>	15,000	Rp	975,000	Rp	975,000				975,000
	kentang	260	<i>kg</i>	<i>Rp</i>	45,000	Rp	11,700,000	Rp	11,700,000				11,700,000
	wortel	130	<i>kg</i>	<i>Rp</i>	28,000	Rp	3,640,000	Rp	3,640,000				3,640,000
	kol	52	<i>kg</i>	<i>Rp</i>	25,000	Rp	1,300,000	Rp	1,300,000				1,300,000
	tauge	65	<i>kg</i>	<i>Rp</i>	12,000	Rp	780,000	Rp	780,000				780,000
	bawang bombay	65	<i>kg</i>	<i>Rp</i>	45,000	Rp	2,925,000	Rp	2,925,000				2,925,000
	bawang putih	130	<i>kg</i>	<i>Rp</i>	40,000	Rp	5,200,000	Rp	5,200,000				5,200,000
	bawang merah	195	<i>kg</i>	<i>Rp</i>	25,000	Rp	4,875,000	Rp	4,875,000				4,875,000
	kunyit	7	<i>kg</i>	<i>Rp</i>	10,000	Rp	70,000	Rp	70,000				70,000
	kencur	7	<i>kg</i>	<i>Rp</i>	40,000	Rp	280,000	Rp	280,000				280,000
	lengluas	7	<i>kg</i>	<i>Rp</i>	10,000	Rp	70,000	Rp	70,000				70,000
	jahe	13	<i>kg</i>	<i>Rp</i>	15,000	Rp	195,000	Rp	195,000				195,000
	lada bubuk	7	<i>kg</i>	<i>Rp</i>	40,000	Rp	280,000	Rp	280,000				280,000
	garam	7	<i>kg</i>	<i>Rp</i>	12,000	Rp	84,000	Rp	84,000				84,000
	salad oil	7	<i>ltr</i>	<i>Rp</i>	25,000	Rp	175,000	Rp	175,000				175,000
	french mustard	5	<i>btl</i>	<i>Rp</i>	30,000	Rp	150,000	Rp	150,000				150,000
	wine vinegar	5	<i>btl</i>	<i>Rp</i>	28,000	Rp	140,000	Rp	140,000				140,000
	worchestershire sauce	5	<i>btl</i>	<i>Rp</i>	32,000	Rp	160,000	Rp	160,000				160,000
	tomato kechup (besar)	65	<i>btl</i>	<i>Rp</i>	26,000	Rp	1,690,000	Rp	1,690,000				1,690,000
	saos tomat	65	<i>btl</i>	<i>Rp</i>	12,000	Rp	780,000	Rp	780,000				780,000
	tomato paste	33	<i>btl</i>	<i>Rp</i>	30,000	Rp	990,000	Rp	990,000				990,000
	saos tiram	13	<i>btl</i>	<i>Rp</i>	60,000	Rp	780,000	Rp	780,000				780,000
	kecap manis	65	<i>btl</i>	<i>Rp</i>	15,000	Rp	975,000	Rp	975,000				975,000
	maggi kaldu block	33	<i>btl</i>	<i>Rp</i>	30,000	Rp	990,000	Rp	990,000				990,000
	butter	2	<i>kg</i>	<i>Rp</i>	40,000	Rp	80,000	Rp	80,000				80,000
	madu	20	<i>btl</i>	<i>Rp</i>	25,000	Rp	500,000	Rp	500,000				500,000
	cream cooking	65	<i>ltr</i>	<i>Rp</i>	50,000	Rp	3,250,000	Rp	3,250,000				3,250,000
	keju mozarella/kraff	650	<i>lbr</i>	<i>Rp</i>	5,000	Rp	3,250,000	Rp	3,250,000				3,250,000
	keju parut	49	<i>btg</i>	<i>Rp</i>	15,000	Rp	735,000	Rp	735,000				735,000
	fresh milk (250ml)	65	<i>ltr</i>	<i>Rp</i>	45,000	Rp	2,925,000	Rp	2,925,000				2,925,000
	raisin	13	<i>kg</i>	<i>Rp</i>	35,000	Rp	455,000	Rp	455,000				455,000
	rosemary	4	<i>btl</i>	<i>Rp</i>	15,000	Rp	60,000	Rp	60,000				60,000
	bay leave	4	<i>btl</i>	<i>Rp</i>	15,000	Rp	60,000	Rp	60,000				60,000
	thyme	4	<i>btl</i>	<i>Rp</i>	15,000	Rp	60,000	Rp	60,000				60,000
	oregano	20	<i>btl</i>	<i>Rp</i>	25,000	Rp	500,000	Rp	500,000				500,000
	olive oil	7	<i>ltr</i>	<i>Rp</i>	70,000	Rp	490,000	Rp	490,000				490,000
	telur ayam	3250	<i>btr</i>	<i>Rp</i>	1,500	Rp	4,875,000	Rp	4,875,000				4,875,000
	dada ayam tanpa tulang	650	<i>kg</i>	<i>Rp</i>	72,000	Rp	46,800,000	Rp	46,800,000				46,800,000
	filet ikan	195	<i>kg</i>	<i>Rp</i>	72,000	Rp	14,040,000	Rp	14,040,000				14,040,000
	daging asap (ham)	650	<i>lbr</i>	<i>Rp</i>	3,000	Rp	1,950,000	Rp	1,950,000				1,950,000

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN		JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
							BOS REGULER	APBD TK I	MASYARAKAT				
	ceker ayam	98	kg	Rp	15,000	Rp	1,470,000	Rp	1,470,000				1,470,000
	minyak goreng	650	ltr	Rp	15,000	Rp	9,750,000	Rp	9,750,000				9,750,000
	pisang kepok/raja	195	biji	Rp	1,000	Rp	195,000	Rp	195,000				195,000
	selai coklat	20	btl	Rp	20,000	Rp	400,000	Rp	400,000				400,000
	vanilla ice cream	16	kg	Rp	100,000	Rp	1,600,000	Rp	1,600,000				1,600,000
	daun pisang	130	ikat	Rp	3,000	Rp	390,000	Rp	390,000				390,000
	tepung terigu	98	kg	Rp	14,000	Rp	1,372,000	Rp	1,372,000				1,372,000
	tepung beras	65	kg	Rp	20,000	Rp	1,300,000	Rp	1,300,000				1,300,000
	bread crumb (remah roti)	33	kg	Rp	14,000	Rp	462,000	Rp	462,000				462,000
	gula pasir	65	kg	Rp	15,000	Rp	975,000	Rp	975,000				975,000
	gula merah	65	kg	Rp	15,001	Rp	975,065	Rp	975,065				975,065
	agar-agar coklat	325	bks	Rp	3,000	Rp	975,000	Rp	975,000				975,000
	vanili	33	bks	Rp	5,000	Rp	165,000	Rp	165,000				165,000
	pewarna	65	btl	Rp	4,000	Rp	260,000	Rp	260,000				260,000
	dark cooking chocolate	7	kg	Rp	30,000	Rp	210,000	Rp	210,000				210,000
	whipped cream	13	kg	Rp	45,000	Rp	585,000	Rp	585,000				585,000
	wafer stick pendek	650	btg	Rp	2,000	Rp	1,300,000	Rp	1,300,000				1,300,000
	strawberry	650	bh	Rp	1,000	Rp	650,000	Rp	650,000				650,000
	papping bag	650	pcs	Rp	500	Rp	325,000	Rp	325,000				325,000
	wrap cling	20	glg	Rp	30,000	Rp	600,000	Rp	600,000				600,000
	kulit lumpia bulat/persegi	3250	lembar	Rp	1,000	Rp	3,250,000	Rp	3,250,000				3,250,000
	beras	325	kg	Rp	15,000	Rp	4,875,000	Rp	4,875,000				4,875,000
	mie telur	130	bks	Rp	12,000	Rp	1,560,000	Rp	1,560,000				1,560,000
	shagheti	65	bks	Rp	28,000	Rp	1,820,000	Rp	1,820,000				1,820,000
	sirup abc	33	btl	Rp	18,000	Rp	594,000	Rp	594,000				594,000
	sirup marjan	33	btl	Rp	25,000	Rp	825,000	Rp	825,000				825,000
	soda water	33	btl	Rp	25,000	Rp	825,000	Rp	825,000				825,000
	french bread	65	bh	Rp	12,000	Rp	780,000	Rp	780,000				780,000
	orchid butter	1300	bh	Rp	3,000	Rp	3,900,000	Rp	3,900,000				3,900,000
	aster merah	650	btg	Rp	2,500	Rp	1,625,000	Rp	1,625,000				1,625,000
	aster putih	650	btg	Rp	2,500	Rp	1,625,000	Rp	1,625,000				1,625,000
	aster kuning	650	btg	Rp	2,500	Rp	1,625,000	Rp	1,625,000				1,625,000
	sedap malam	650	btg	Rp	1,500	Rp	975,000	Rp	975,000				975,000
	cemara	650	ikat	Rp	4,000	Rp	2,600,000	Rp	2,600,000				2,600,000
	simbar	650	btg	Rp	2,000	Rp	1,300,000	Rp	1,300,000				1,300,000
	oasis	130	bh	Rp	10,000	Rp	1,300,000	Rp	1,300,000				1,300,000
	cle tanah	325	bh	Rp	1,500	Rp	487,500	Rp	487,500				487,500
	spelden	65	bks	Rp	7,000	Rp	455,000	Rp	455,000				455,000
	paku payung	65	bks	Rp	17,000	Rp	1,105,000	Rp	1,105,000				1,105,000
	Plastik sampah	65	bh	Rp	2,000	Rp	130,000	Rp	130,000				130,000
	sunlight	33	ltr	Rp	25,000	Rp	825,000	Rp	825,000				825,000
	sabut cuci	20	bh	Rp	8,000	Rp	160,000	Rp	160,000				160,000
	spons cuci	20	bh	Rp	7,000	Rp	140,000	Rp	140,000				140,000
	gas besar	8	tbg	Rp	650,000	Rp	5,200,000	Rp	5,200,000				5,200,000

NO	URAIAN KEGIATAN	VOLUME	HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
					BOS REGULER	APBD TK I	MASYARAKAT				
5.2.2.38.034.	Belanja Bahan Material Praktek/PraktikumKecantikan Kulit										0
	Pembelajaran			Rp 24,830,000	Rp -						0
	PEMBERSIH WAJAH LATULIP	10	BOTOL Rp 60,000	Rp 600,000	Rp 600,000	Rp 600,000					600,000
	PENYEGAR LATULIP	10	BOTOL Rp 60,000	Rp 600,000	Rp 600,000	Rp 600,000					600,000
	FOUNDATION CRYOLAN	6	BUAH Rp 289,000	Rp 1,734,000	Rp 1,734,000	Rp 1,734,000					1,734,000
	COVER MARK STIK CRYOLAN	6	BUAH Rp 175,000	Rp 1,050,000	Rp 1,050,000	Rp 1,050,000					1,050,000
	KOSMETIK SHADING LATULIP	6	BUAH Rp 180,000	Rp 1,080,000	Rp 1,080,000	Rp 1,080,000					1,080,000
	BEDAK TABUR LATULIP	6	BUAH Rp 130,000	Rp 780,000	Rp 780,000	Rp 780,000					780,000
	BEDAK PADAT LATULIP	6	PALETE Rp 250,000	Rp 1,500,000	Rp 1,500,000	Rp 1,500,000					1,500,000
	PENSIL ALIS VIVA	12	BATANG Rp 30,000	Rp 360,000	Rp 360,000	Rp 360,000					360,000
	EYE LINER CAIR MY DARLING	12	BOTOL Rp 20,000	Rp 240,000	Rp 240,000	Rp 240,000					240,000
	EYE LINER PENSIL PIXY	12	BATANG Rp 25,000	Rp 300,000	Rp 300,000	Rp 300,000					300,000
	KUAS MAKE UP SET	10	SET Rp 85,000	Rp 850,000	Rp 850,000	Rp 850,000					850,000
	EYE SHADOW LATULIP	6	PALETE Rp 285,000	Rp 1,710,000	Rp 1,710,000	Rp 1,710,000					1,710,000
	BLUSH ON LATULIP	6	PALETE Rp 285,000	Rp 1,710,000	Rp 1,710,000	Rp 1,710,000					1,710,000
	CONCEALER LATULIP	6	PALETE Rp 110,000	Rp 660,000	Rp 660,000	Rp 660,000					660,000
	LIPSTIK LATULIP	6	PALETE Rp 97,000	Rp 582,000	Rp 582,000	Rp 582,000					582,000
	PEELING CREAM LATULIP	12	BUAH Rp 50,000	Rp 600,000	Rp 600,000	Rp 600,000					600,000
	MASSAGE CREAM LATULIP	12	BUAH Rp 50,000	Rp 600,000	Rp 600,000	Rp 600,000					600,000
	FACIAL FOAM LATULIP	12	BUAH Rp 55,000	Rp 660,000	Rp 660,000	Rp 660,000					660,000
	PELEMBAB LATULIP	8	BUAH Rp 35,000	Rp 280,000	Rp 280,000	Rp 280,000					280,000
	SHOTING LOTION LATULIP	8	BOTOL Rp 39,000	Rp 312,000	Rp 312,000	Rp 312,000					312,000
	MASKER LATULIP	4	KG Rp 100,000	Rp 400,000	Rp 400,000	Rp 400,000					400,000
	SUNSCREEN LATULIP	6	BOTOL Rp 37,000	Rp 222,000	Rp 222,000	Rp 222,000					222,000
	BLEACHING CREAM LATULIP	6	BOTOL Rp 40,000	Rp 240,000	Rp 240,000	Rp 240,000					240,000
	NAIL ENAMEL REMOVER CARLA	12	BOTOL Rp 15,000	Rp 180,000	Rp 180,000	Rp 180,000					180,000
	NAIL ENAMEL (KUTEK) PIXY	10	BOTOL Rp 20,000	Rp 200,000	Rp 200,000	Rp 200,000					200,000
	BASE COAT REVLON	10	BOTOL Rp 50,000	Rp 500,000	Rp 500,000	Rp 500,000					500,000
	TOP COAT REVLON	10	BOTOL Rp 50,000	Rp 500,000	Rp 500,000	Rp 500,000					500,000
	NAIL ENAMEL DRYER	10	BOTOL Rp 55,000	Rp 550,000	Rp 550,000	Rp 550,000					550,000
	CUTICLE MASSAGE PRONATURAL	8	BOTOL Rp 80,000	Rp 640,000	Rp 640,000	Rp 640,000					640,000
	CUTICLE REMOVER PRONATURAL	8	BOTOL Rp 80,000	Rp 640,000	Rp 640,000	Rp 640,000					640,000
	ALKOHOL 70%	4	LITER Rp 30,000	Rp 120,000	Rp 120,000	Rp 120,000					120,000
	KAPAS SELECTION	20	BKS Rp 15,000	Rp 300,000	Rp 300,000	Rp 300,000					300,000
	TISSUE FACIAL	12	BKS Rp 30,000	Rp 360,000	Rp 360,000	Rp 360,000					360,000
	MASSAGE OIL	6	BOTOL Rp 65,000	Rp 390,000	Rp 390,000	Rp 390,000					390,000
	MASKER BADAN	4	KG Rp 110,000	Rp 440,000	Rp 440,000	Rp 440,000					440,000
	LULUR BADAN	4	KG Rp 120,000	Rp 480,000	Rp 480,000	Rp 480,000					480,000
	CREAM CREAMBATH WELLA	2	KG Rp 60,000	Rp 120,000	Rp 120,000	Rp 120,000					120,000
	HAIR MASK MAKARIZO	2	KG Rp 95,000	Rp 190,000	Rp 190,000	Rp 190,000					190,000
	SHAMPOO	5	LITER Rp 200,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000					1,000,000
	CONDITIONER	5	LITER Rp 200,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000					1,000,000
	HAIR TONIC	1	LITER Rp 150,000	Rp 150,000	Rp 150,000	Rp 150,000					150,000
5.2.3.	Belanja Modal				Rp -						0

NO	URAIAN KEGIATAN	VOLUME	HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
					BOS REGULER	APBD TK I	MASYARAKAT				
5.2.3.47.	Belanja Modal Peralatan dan Mesin BOS				Rp	-					0
5.2.3.47.001.	Belanja Modal Peralatan dan Mesin BOS.				Rp	-					0
	Belanja Modal Peralatan dan mesin BOS			Rp 304,161,300	Rp	-					0
					Rp	-					0
	<i>Belanja Modal Pengadaan Peralatan Multi Media</i>			Rp 5,300,000	Rp	-					0
	<i>Mic Comdenser Lengkap</i>	1	unit	Rp 1,100,000	Rp 1,100,000	Rp 1,100,000					1,100,000
	<i>Printer Selfie</i>	1	unit	Rp 2,600,000	Rp 2,600,000	Rp 2,600,000					2,600,000
	<i>Touch pad</i>	1	unit	Rp 1,600,000	Rp 1,600,000	Rp 1,600,000					1,600,000
					Rp	-					0
	<i>Belanja Modal Pengadaan Peralatan Akomodasi Perhotelan</i>			Rp 15,261,300	Rp	-					0
	<i>Meja Rias</i>	2	set	Rp 1,411,200	Rp 2,822,400	Rp 2,822,400					2,822,400
	<i>Bak Mandi</i>	2	set	Rp 2,750,000	Rp 5,500,000	Rp 5,500,000					5,500,000
	<i>Meja Kopi</i>	2	buah	Rp 1,110,000	Rp 2,220,000	Rp 2,220,000					2,220,000
	<i>Rak Perlengkapan</i>	1	buah	Rp 4,718,900	Rp 4,718,900	Rp 4,718,900					4,718,900
58.00	<i>Belanja Modal Pengadaan Peralatan Jasa Boga</i>			Rp 112,200,000	Rp	-					0
	pornes	5	buah	#####	Rp 75,000,000.00	Rp 75,000,000					75,000,000
	oven	2	buah	Rp 8,000,000.00	Rp 16,000,000.00	Rp 16,000,000					16,000,000
	ceeler	1	buah	Rp 6,000,000.00	Rp 6,000,000.00	Rp 6,000,000					6,000,000
	refrigerator	2	buah	Rp 4,000,000.00	Rp 8,000,000.00	Rp 8,000,000					8,000,000
	table cloth	12	set	Rp 600,000.00	Rp 7,200,000.00	Rp 7,200,000					7,200,000
						Rp	-				0
57.00	<i>Belanja Modal Pengadaan Peralatan Kecantikan Kulit</i>			Rp 171,400,000	Rp	-					0
	Aksesoris bros pengantin	1	set	5,000,000	Rp 5,000,000	Rp 5,000,000					5,000,000
	Lemari kaca	2	BUAH	3,500,000	Rp 7,000,000	Rp 7,000,000					7,000,000
	SONGKET	1	BUAH	3,500,000	Rp 3,500,000	Rp 3,500,000					3,500,000
	STERILIZER	2	BUAH	2,900,000	Rp 5,800,000	Rp 5,800,000					5,800,000
	HOT STONE HEATER	2	BUAH	2,800,000	Rp 5,600,000	Rp 5,600,000					5,600,000
	Meja rias	4	BUAH	2,500,000	Rp 10,000,000	Rp 10,000,000					10,000,000
	SKIN LAMP	6	BUAH	2,200,000	Rp 13,200,000	Rp 13,200,000					13,200,000
	WAX WARMER	2	BUAH	2,000,000	Rp 4,000,000	Rp 4,000,000					4,000,000
	VAPORIZER	6	BUAH	2,000,000	Rp 12,000,000	Rp 12,000,000					12,000,000
	Beauty case	10	BUAH	2,000,000	Rp 20,000,000	Rp 20,000,000					20,000,000
	BAK KERAMAS	6	BUAH	1,900,000	Rp 11,400,000	Rp 11,400,000					11,400,000
	NAIL DRYER	4	BUAH	1,800,000	Rp 7,200,000	Rp 7,200,000					7,200,000
	SABUK PENDING DAN GELANG KANA	1	BUAH	1,800,000	Rp 1,800,000	Rp 1,800,000					1,800,000
	BADONG	1	BUAH	1,700,000	Rp 1,700,000	Rp 1,700,000					1,700,000
	CURLY RAMBUT	10	BUAH	1,500,000	Rp 15,000,000	Rp 15,000,000					15,000,000
	Catok rambut	6	BUAH	1,500,000	Rp 9,000,000	Rp 9,000,000					9,000,000
	GERUDA MUNGKUR	1	BUAH	1,200,000	Rp 1,200,000	Rp 1,200,000					1,200,000
	Kaca cermin	4	BUAH	1,000,000	Rp 4,000,000	Rp 4,000,000					4,000,000
	troly	12	BUAH	900,000	Rp 10,800,000	Rp 10,800,000					10,800,000
	HAIR DRYER	10	BUAH	900,000	Rp 9,000,000	Rp 9,000,000					9,000,000
	STONE SET	4	SET	800,000	Rp 3,200,000	Rp 3,200,000					3,200,000

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
						BOS REGULER	APBD TK I	MASYARAKAT				
	MANEKIN DENGAN RAMBUT	12	BUAH	800,000	Rp 9,600,000	Rp 9,600,000			9,600,000			
	SABUK PRADA	1	BUAH	800,000	Rp 800,000	Rp 800,000			800,000			
	KAMEN TAPIH PRADA	1	BUAH	600,000	Rp 600,000	Rp 600,000			600,000			
						Rp -			0			
						Rp -			0			
5.2.3.48.	Belanja Modal Aset Tetap Lainnya BOS					Rp -			0			
5.2.3.48.001.	Belanja Modal Aset Tetap Lainnya BOS.					Rp -			0			
	Belanja Modal Aset Tetap Lainnya				Rp 254,732,600	Rp -			0			
					Rp -	Rp -			0			
	Belanja Modal Aset Tetap Lainnya Multimedia				Rp 7,775,800	Rp -			0			
	Speaker	6	unit	Rp 304,300	Rp 1,825,800	Rp 1,825,800			1,825,800			
	Headset Multimedia	40	unit	Rp 125,000	Rp 5,000,000	Rp 5,000,000			5,000,000			
	Reflektor	3	unit	Rp 150,000	Rp 450,000	Rp 450,000			450,000			
	Clappe Board	3	unit	Rp 100,000	Rp 300,000	Rp 300,000			300,000			
	Split VGA	2	unit	Rp 100,000	Rp 200,000	Rp 200,000			200,000			
					Rp -	Rp -			0			
	Belanja Modal Aset Tetap Lainnya Akomodasi Perhotelan				Rp 72,520,800	Rp -			0			
	Rak Handuk	2	buah	Rp 121,400	Rp 242,800	Rp 242,800			242,800			
	Meja Lampu	4	buah	Rp 347,000	Rp 1,388,000	Rp 1,388,000			1,388,000			
	Soft Cloth	42	pcs	Rp 20,000	Rp 840,000	Rp 840,000			840,000			
	Glass Cloth	42	pcs	Rp 25,000	Rp 1,050,000	Rp 1,050,000			1,050,000			
	Cotton Cloth	42	pcs	Rp 25,000	Rp 1,050,000	Rp 1,050,000			1,050,000			
	Chamois	42	pcs	Rp 30,000	Rp 1,260,000	Rp 1,260,000			1,260,000			
	Sanitary Cloth	42	pcs	Rp 20,000	Rp 840,000	Rp 840,000			840,000			
	Dust Pan	42	pcs	Rp 35,000	Rp 1,470,000	Rp 1,470,000			1,470,000			
	Bucket	42	pcs	Rp 25,000	Rp 1,050,000	Rp 1,050,000			1,050,000			
	Mop	42	pcs	Rp 80,000	Rp 3,360,000	Rp 3,360,000			3,360,000			
	Toilet Bowl Brush	42	pcs	Rp 50,000	Rp 2,100,000	Rp 2,100,000			2,100,000			
	Hand Brush	42	pcs	Rp 30,000	Rp 1,260,000	Rp 1,260,000			1,260,000			
	Floor Brush	16	pcs	Rp 400,000	Rp 6,400,000	Rp 6,400,000			6,400,000			
	Hand Glove	42	pcs	Rp 40,000	Rp 1,680,000	Rp 1,680,000			1,680,000			
	Hangger	15	lusin	Rp 40,000	Rp 600,000	Rp 600,000			600,000			
	Penjepit Jemuran	10	lusin	Rp 20,000	Rp 200,000	Rp 200,000			200,000			
	Laundry Brush	10	pcs	Rp 45,000	Rp 450,000	Rp 450,000			450,000			
	Spotting	4	pcs	Rp 320,000	Rp 1,280,000	Rp 1,280,000			1,280,000			
	set marker	13	pcs	Rp 300,000	Rp 3,900,000	Rp 3,900,000			3,900,000			
	Astray	72	pcs	Rp 20,000	Rp 1,440,000	Rp 1,440,000			1,440,000			
	Sheet Single	25	pcs	Rp 300,000	Rp 7,500,000	Rp 7,500,000			7,500,000			
	Bed Runner	13	pcs	Rp 200,000	Rp 2,600,000	Rp 2,600,000			2,600,000			
	Duvet Iner	13	pcs	Rp 400,000	Rp 5,200,000	Rp 5,200,000			5,200,000			
	Pillow Case	13	pcs	Rp 150,000	Rp 1,950,000	Rp 1,950,000			1,950,000			
	Bath Towel	23	pcs	Rp 75,000	Rp 1,725,000	Rp 1,725,000			1,725,000			
	Hand Towel	23	pcs	Rp 35,000	Rp 805,000	Rp 805,000			805,000			
	Face Towel	35	pcs	Rp 25,000	Rp 875,000	Rp 875,000			875,000			

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
						BOS REGULER	APBD TK I	MASYARAKAT				
	Bath Mat	35	pcs	Rp 30,000	Rp 1,050,000	Rp 1,050,000			1,050,000			
	Pillow	13	pcs	Rp 200,000	Rp 2,600,000	Rp 2,600,000			2,600,000			
	Blanket	13	pcs	Rp 375,000	Rp 4,875,000	Rp 4,875,000			4,875,000			
	Carry Caddy	13	pcs	Rp 250,000	Rp 3,250,000	Rp 3,250,000			3,250,000			
	Laundry Basket	12	pcs	Rp 100,000	Rp 1,200,000	Rp 1,200,000			1,200,000			
	Meja Setrika	13	bh	Rp 450,000	Rp 5,850,000	Rp 5,850,000			5,850,000			
	Sewing kit	20	pcs	Rp 50,000	Rp 1,000,000	Rp 1,000,000			1,000,000			
	Brosure Hotel	10	pcs	Rp 10,000	Rp 100,000	Rp 100,000			100,000			
	Sponge	10	pcs	Rp 8,000	Rp 80,000	Rp 80,000			80,000			
						Rp -			0			
	<i>Belanja Modal Aset Tetap Lainnya Jasa Boga</i>				Rp 27,626,000	Rp -			0			
	chopping knife	10	buah	Rp 350,000.00	Rp 3,500,000.00	Rp 3,500,000			3,500,000			
	penggilingan mie	3	buah	Rp 300,000.00	Rp 900,000.00	Rp 900,000			900,000			
	vegetable knife	20	buah	Rp 250,000.00	Rp 5,000,000.00	Rp 5,000,000			5,000,000			
	sharpener stell	10	buah	Rp 250,000.00	Rp 2,500,000.00	Rp 2,500,000			2,500,000			
	pematik kompor gas	5	buah	Rp 100,000.00	Rp 500,000.00	Rp 500,000			500,000			
	pemanas kopi teko	4	buah	Rp 56,500.00	Rp 226,000.00	Rp 226,000			226,000			
	kain satin	300	meter	Rp 50,000.00	Rp 15,000,000.00	Rp 15,000,000			15,000,000			
						Rp -			0			
	<i>Belanja Modal Aset Tetap Lainnya Kecantikan Kulit</i>				Rp 20,460,000	Rp -			0			
	SELENDANG PRADA	1	BUAH	400,000	Rp 400,000	Rp 400,000			400,000			
	GUNTING RAMBUT	20	BUAH	150,000	Rp 3,000,000	Rp 3,000,000			3,000,000			
	HANDUK BESAR	24	BUAH	100,000	Rp 2,400,000	Rp 2,400,000			2,400,000			
	HAIR SPRAY	12	BOTOL	60,000	Rp 720,000	Rp 720,000			720,000			
	BUNGA PLASTIK	36	BUAH	60,000	Rp 2,160,000	Rp 2,160,000			2,160,000			
	KIKIR BAJA (NAIL FILE)	12	BUAH	50,000	Rp 600,000	Rp 600,000			600,000			
	BASKOM BESAR	12	BUAH	45,000	Rp 540,000	Rp 540,000			540,000			
	SARUNG/KAIN	24	BUAH	40,000	Rp 960,000	Rp 960,000			960,000			
	HAIR PIS	20	BUAH	40,000	Rp 800,000	Rp 800,000			800,000			
	SISIR SASAK	12	BUAH	40,000	Rp 480,000	Rp 480,000			480,000			
	SISIR NB	12	BUAH	40,000	Rp 480,000	Rp 480,000			480,000			
	CAPE PANGKAS	20	BUAH	40,000	Rp 800,000	Rp 800,000			800,000			
	SISIR PANGKAS	20	BUAH	35,000	Rp 700,000	Rp 700,000			700,000			
	BASKOM PERENDAM KUKU	12	BUAH	30,000	Rp 360,000	Rp 360,000			360,000			
	KIKIR AMPELAS (EMERY BOARD)	12	BUAH	30,000	Rp 360,000	Rp 360,000			360,000			
	GUNTING KUKU (NAIL SCISSOR)	12	BUAH	30,000	Rp 360,000	Rp 360,000			360,000			
	PENGGOSOK KUKU (NAIL BUFFER)	12	BUAH	30,000	Rp 360,000	Rp 360,000			360,000			
	GUNTING KUTIKULA (CUTICLE NIPPER)	12	BUAH	30,000	Rp 360,000	Rp 360,000			360,000			
	PISAU KUTIKULA (CUTICLE KNIFE)	12	BUAH	30,000	Rp 360,000	Rp 360,000			360,000			
	KREDO KAKI	12	BUAH	30,000	Rp 360,000	Rp 360,000			360,000			
	HANDUK KECIL	24	BUAH	30,000	Rp 720,000	Rp 720,000			720,000			
	JEPIT HITAM	24	KOTAK	30,000	Rp 720,000	Rp 720,000			720,000			
	KUAS MASKER	12	BUAH	25,000	Rp 300,000	Rp 300,000			300,000			

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
						BOS REGULER	APBD TK I	MASYARAKAT				
	BASKOM SEDANG	12	BUAH	20,000	Rp 240,000	Rp 240,000			240,000			
	WASLAP	24	BUAH	20,000	Rp 480,000	Rp 480,000			480,000			
	SPON FACIAL	24	BUAH	20,000	Rp 480,000	Rp 480,000			480,000			
	JEPIT BEBEK	12	LUSIN	20,000	Rp 240,000	Rp 240,000			240,000			
	KUTIKEL Y	12	BUAH	15,000	Rp 180,000	Rp 180,000			180,000			
	Sisir semir	20	BUAH	15,000	Rp 300,000	Rp 300,000			300,000			
	ORANGE WOOD STICK	12	BUAH	10,000	Rp 120,000	Rp 120,000			120,000			
	SIKAT KUKU	12	BUAH	10,000	Rp 120,000	Rp 120,000			120,000			
									0			
	Buku Refrensi				Rp 126,350,000				0			
	Industry pariwisata	125	Buah	44000	Rp 5,500,000	Rp 5,500,000			5,500,000			
	Tata hidang	75	Buah	52000	Rp 3,900,000	Rp 3,900,000			3,900,000			
	Pengolahan dan penyajian makanan	75	Buah	54000	Rp 4,050,000	Rp 4,050,000			4,050,000			
	Sanitasi hiegene dan kes.kerja	125	Buah	64000	Rp 8,000,000	Rp 8,000,000			8,000,000			
	Boga dasar	125	Buah	52000	Rp 6,500,000	Rp 6,500,000			6,500,000			
	Ilmu gizi	100	Buah	58000	Rp 5,800,000	Rp 5,800,000			5,800,000			
	kepariwisataan	100	Buah	53000	Rp 5,300,000	Rp 5,300,000			5,300,000			
	Administrasi umum	75	Buah	60000	Rp 4,500,000	Rp 4,500,000			4,500,000			
	Produk kreatif dan kewira	75	Buah	56000	Rp 4,200,000	Rp 4,200,000			4,200,000			
	Front office	75	Buah	50000	Rp 3,750,000	Rp 3,750,000			3,750,000			
	laundry	75	Buah	65000	Rp 4,875,000	Rp 4,875,000			4,875,000			
	Industry perhotelan	75	Buah	60000	Rp 4,500,000	Rp 4,500,000			4,500,000			
	Komunikasi industry pariwisata	150	Buah	53000	Rp 7,950,000	Rp 7,950,000			7,950,000			
	Produk pastry dan bakery	75	Buah	53000	Rp 3,975,000	Rp 3,975,000			3,975,000			
	Administrasi umum	150	Buah	53000	Rp 7,950,000	Rp 7,950,000			7,950,000			
	IPa terapan bid.keahlian pariwisata	150	Buah	85000	Rp 12,750,000	Rp 12,750,000			12,750,000			
	Kepariwisataan bid.keahlian pariwisata	75	Buah	79000	Rp 5,925,000	Rp 5,925,000			5,925,000			
	Pengetahuan bahan makanan	75	Buah	60000	Rp 4,500,000	Rp 4,500,000			4,500,000			
	Kue indonesia	75	Buah	51000	Rp 3,825,000	Rp 3,825,000			3,825,000			
	Penegtahuan usaha boga	75	Buah	54000	Rp 4,050,000	Rp 4,050,000			4,050,000			
	Bahasa Bali	150	Buah	32500	Rp 4,875,000	Rp 4,875,000			4,875,000			
	Agama hindu	150	Buah	35000	Rp 5,250,000	Rp 5,250,000			5,250,000			
	Simulasi dan komunikasi digital	75	Buah	59000	Rp 4,425,000	Rp 4,425,000			4,425,000			
								1,000,000,000.00	1,000,000,000			
5.2.2.01.001.	Belanja alat tulis kantor								0			
	Stopmap untuk Raport Kelas X	499	Buah	50,000.00	24,950,000.00			24,950,000.00	24,950,000			
	Stopmap untuk Ijasah Kelas XII	388	Buah	25,000.00	9,700,000.00			9,700,000.00	9,700,000			
	Kartu Pelajar Kelas X	499	Biji	30,000.00	14,970,000.00			14,970,000.00	14,970,000			
5.2.2.06.003.	Belanja Foto copy							0.00	0			
	Cetak photo untuk ijasah	388	ok	Rp 20,000	7,760,000.00			7,760,000.00	7,760,000			
	Foto Copy Ijasah, SKHUN	11640	Lbr	Rp 250	2,910,000.00			2,910,000.00	2,910,000			
5.2.2.07.002.	Belanja Sewa Gedung/ Kantor/Tempat/Mess				0.00			0.00	0			

NO	URAIAN KEGIATAN	VOLUME		HARGA SATUAN	JUMLAH	SUMBER DANA			TOTAL DANA	NO	URAIAN KEGIATAN	JUMLAH
						BOS REGULER	APBD TK I	MASYARAKAT				
	<i>Sewa gedung/ aula hotel untuk perpisahan</i>	388	0k	125,000.00	48,500,000.00			48,500,000.00	48,500,000			
5.2.2.11.009.	<i>Belanja Makanan dan Minuman Lomba, Seleksi dan Kegiatan Lapangan</i>							0.00	0			
	<i>Kegiatan Perpisahan</i>				0.00			0.00	0			
	<i>Nasi</i>	488	Bungkus	Rp 15,000	7,320,000.00			7,320,000.00	7,320,000			
	<i>Snack</i>	488	Kotak	Rp 10,000	4,880,000.00			4,880,000.00	4,880,000			
5.2.2.35.007.	<i>Belanja Jasa Narasumber/Pembicara</i>			482,400,000.00	0.00			0.00	0			
	<i>Belanja Jasa Guru Tidak Tetap (honor sekolah)</i>	1728	OJ	50,000.00	86,400,000.00			86,400,000.00	86,400,000			
	<i>Honor Tenaga Administrasi (honor sekolah)</i>	96	OB	1,750,000.00	168,000,000.00			168,000,000.00	168,000,000			
		48	OB	1,650,000.00	79,200,000.00			79,200,000.00	79,200,000			
		12	OB	1,450,000.00	17,400,000.00			17,400,000.00	17,400,000			
		36	OB	1,350,000.00	48,600,000.00			48,600,000.00	48,600,000			
		72	OB	1,150,000.00	82,800,000.00			82,800,000.00	82,800,000			
5.2.3.12.002.	<i>Belanja modal Pengadaan komputer/PC</i>				0.00			0.00	0			
	<i>Komputer Server</i>	2	Unit	21,000,000.00	42,000,000.00			42,000,000.00	42,000,000			
									0			
	<i>Finishing 2 Gudang</i>	2	RKB	97,000,000.00	194,000,000.00			194,000,000.00	194,000,000			
	<i>Sekat Ruangan</i>	2	Ruang	34,305,000.00	68,610,000.00			68,610,000.00	68,610,000			
5.2.2.10.002.	<i>Belanja sewa komputer dan printer</i>								0			
	<i>sewa Lapto UNBK 100 x 4 hr</i>	400	Unit	230,000.00	92,000,000.00			92,000,000.00	92,000,000			

Mengetahui,
An. Keplala Dinas Pendidikan Provinsi Bali,
Kepala Bidang Pembinaan SMK,

I Made Sutarjana, S.Sos., MM.
Pembina (IV/a)
NIP. 19670815 199403 1 011

Mengetahui/ Menyetujui,
Ketua Komite,

I Wayan Martono, BK. Tek

Tampaksiring, 22 Desember 2018
Kepala Sekolah,

I Nyoman Sujana, S.Pd, M.Pd
NIP. 19651231 198803 1 209